



# ANNUAL REPORT 2015



tulipfoundation





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**THE MEMBERS OF THE JURY PROJECT OF THE YEAR 2014:**

**Sevda Shishmanova**  
Programme Director  
Bulgarian National Television

**HE Anick van Calster**  
Ambassador of the Kingdom of Belgium

**Violina Marinova**  
Chair of the Board and CEO  
DSK Bank

**Nikola Dobrev**  
CEO KZM 2000 AD

**Georgi Gospodinov**  
Writer

**Kiril Domuschiev**  
Chair of the Board  
Confederation of the Employers and the Industrialists in Bulgaria CEIBG

**THE MEMBERS OF THE JURY VOLUNTEER INITIATIVE 2015:**

**Aneta Milkova**  
Member of the Board  
Bulgarian National Television

**Ivan Stancioff**  
Founder and Chair of the Board  
Karin Dom Foundation

**Ognian Zlatev**  
Head of Representation Office  
European Commission in Bulgaria

**Aleksey Lazarov**  
Chef Editor of Capital weekly

**THE MEMBERS OF THE JURY "Of NGOs and People" 2015:**

**Luba Yordanova**  
Journalist at Capital weekly

**Cveta Shopova**  
Journalist at the Bulgarian National Radio

**Marin Bodakov**  
Writer

**THE PARTNERS IN TO BE A FATHER CAMPAIGN:**

National Assembly of the Republic of Bulgaria  
National Art Gallery  
National Institute of Archaeology with Museum  
National Historical Museum  
National Polytechnic Museum  
National Natural Museum  
Spanish Embassy in Bulgaria  
Museum of Paleontology and Historical Geology  
Sofia City Puppet Theater

Sofia City Library  
Servantes Institute in Sofia  
Imaginarium Bulgaria  
Easy Art Foundation  
Kafene.bg  
365 Association  
Muzeiko  
National Gallery - Square 500

**Prof. Georgi Capkunov**

**MEDIA PARTNERS**  
BULGARIAN NATIONAL TELEVISION  
CAPITAL  
THE INFORMATION PORTAL OF NONGOV-  
ERNMENTAL ORGANIZATIONS (NGOS) IN  
BULGARIA



## Mission

To encourage social responsibility in Bulgarian society

## Goal

Enhance co-operation among civil society, the corporate sector, national and local authorities to improve the quality of life and developmental opportunities for the people of Bulgaria.

## Objectives

- Raise funds for social investment from individual donors, the business sector and public and private sources
- Provide financial and technical support to civil society organisations addressing social needs of the community at a national level
- Contribute to the effectiveness, sustainability and diversity of social programmes in Bulgaria by making targeted grants
- Serve as a professional vehicle and provide expert advice, consultancy, assessment, monitoring and evaluation of projects and programmes
- Promote transparency, accountability and professionalism to comply with the highest ethical standards
- Work in partnership with other civil organisations at national or local level for greater social responsibility and sustainability of the civil sector in Bulgaria

## Values

- Dialogue
- Responsibility
- Respect
- Participation
- Transparency
- Cooperation



## **Tulip Foundation Board**

**Vladimir Kissiov, Chair**

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**Koos Schouten**  
Chair Bulgarian Dutch Business Club

**Director**

**Maria Petkova**





Here you have the Tulip Foundation report for 2015. In the beginning of the year we marked 10 years from the establishment of the organisation with an entirely renewed Internet site of the Foundation and new opportunities for support to our initiatives.

The team continued working on all our programmes and campaigns, started new initiatives. We met new friends and partners, we become passionate about new ideas, we saw and learned much from colleagues and partners, we shared experience and lessons learned with them. The team kept encouraging numerous civil organisations to be professional, responsible and close to the people, with and for whom they work.

We applied the values that we have accepted as leading in our everyday work and encouraged others to apply them too – dialogue, responsibility, respect, participation, transparency and cooperation.

Maria Petkova  
Director





## Tulip Foundation Annual Report 2015

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# Programmes

## Trusting in Children and Family Programme

The development of the programme continued during the year with a series of working meetings, trainings, study visit for exchange of experience in Hungary, sharing of practical experience and ideas among the participants. The projects got into the serious phase of in-depth work, making the sense of it and documenting. Many new ideas and opportunities were discussed by the financed organisations. Various forms of additional support were utilized making the most of them for the complex support for children and their families.

### Meeting and training in the frame of Trusting in Children and Family Programme, Sofia, 26 – 27 February 2015

Florence Bruce, Director and Tanya Kovacheva, Programme Officer for Central and Eastern Europe of Child Abuse Programme of Oak Foundation participated in the first part of the meeting. Oak Foundation is a strategic partner to Tulip Foundation in the programme.

„To share an idea that you care about is a generous way to change the world around you for better” says the marketing guru Seth Godin. It was on purpose that the participants started the working meeting by sharing important for their team findings and conclusions from the practical activities over that last months.

The main theme of the meeting was empowerment of children and families. Engaged in a lively discussion the participants talked about the reasons we aim to raise the capacities of children and families, which are the main factors and how could these be used most effectively.

Numerous factors were listed as important – trust in own power, decision making skills, authority of older people in the family, life skills, defined goals, education, motivation, life models, resources of the extended family and the community, information about

rights and responsibilities, timely adequate information about possibilities for coping with difficulties, participation of fathers/ male in family life, supporting family and social environment, relationships in the family, shared responsibilities, willingness for supporting others, motivation for change and development and many more.



„On the path of empowerment? Interviews for studying the strong sides of Roma parents and children – the findings from researcher’s work” was the heading of an interesting presentation by Galina Markova from the Know How Centre at NBU, Angela Filipova and Arso Ganev from the local team in Kjustendil. The presentation provoked questions and comments from colleagues from various towns.

By tradition a local organization presents its work in the frame of each working meeting. The team of Children and Youth Association told about the activities and its history with a moving film about the life and the perspectives of street children and homeless young people at the end of the first day. The film was an answer to the question why is the association engaged in prevention work.

The partners from 14 organisations from different towns and cities from around the country worked together during the second day on the objectives and the results of the projects as well as on defining the expected effects from their implementation.





### Donations for children and families in Biala Slatina and Kneja municipalities

In the end of June 2015 Koos Schouten, member of the Board of Tulip Foundation took a day off his office and family and traveled to Biala Slatina with his own car to bring tens of boxes and packs with in-kind donations from Rotary International Vienna, the parents of the children at Tuti kindergarten and numerous individual donors from Sofia.

The donations included substantial amounts of clothing for children and adults, various kitchen articles, shoes, toys for children at different age, blankets, sheets etc. The donations were delivered to the local 1 June Association, a partner to Tulip Foundation in the frame of Trusting in Children and Families Programme.



The colleagues will distribute the support from people from Vienna and Sofia among families with children who are facing difficulties. That would help many children to stay with their families, to have more contacts with other children and to be ready for a kindergarten and school. We thank all our donors who shared our "Trust in Children and Families"!

### Study visit to Hungary, 5-10 July 2015

Tulip Foundation organised a study visit to Hungary for representatives of grantee organisations in the frame of the Trusting in Children and Families programme, realised in cooperation with Oak.

The aim of the visit from 5 to 10 July 2015 was for the participants to get to know the adaptation, application and development of the Sure Start programme for children aged 0 to 5 and their parents in the community.



The agenda for the visit was organized with the special cooperation of Maria Herzog, who presented a review of the development of the Hungarian child care system with focus on deinstitutionalization, programmes for prevention and early intervention. The participants got acquainted with the Sure Start programme that has been developed in the UK and later adapted and introduced in Hungary with the support of EU. We visited together a child house Sure Start that is being established as part of the programme in VIII region of Budapest – a neighborhood which is known for a high percentage of Roma and Chinese immigrants.

During the second day Erika Kovacs, coordinator of Sure Start programme in Hungary, told about the development, the



achievements and the challenges of the programme, the EU and national funding and answered numerous questions. David Kiss, programme director of Maltese Order in Hungary, presented in a very emotional and moving way a project that is part of the Sure Start programme in Roma community near Budapest.

The Bulgarian group of civil organisations visited three more Sure Start houses in Seceny, Varshany and a village in Nograd region on 8 July. Along with the children's houses we also saw other services and activities for children. At a meeting with Antipoverty Foundation in their office we discussed the visited programmes with the hosts, raised questions and discussed similarities and differences in relation to our work in Bulgaria. On the way back to Budapest we stopped in a Roma neighbourhood outside a settlement and talked with the people.

The last working day was intense and interesting as well. We started with a meeting and discussion with Zsuzsa Martonffy, well known Hungarian journalists who is also writing a blog on adoption. She has adopted two children herself. The theme was the adoption of children in Hungary. During the second part of the day the participants shared their impressions from the study visit and discussed various ideas and opportunities to apply what they have seen and learned in practice in Bulgaria.

**Trusting in Children and Family Programme working meeting, Sofia, 1-2 October 2015**

A working meeting of representatives of civil organisations funded in the frame of Trusting in Children and Family Programme took place on 1 and 2 October 2015 in Sofia. The agenda included sharing of conclu-

sions and practical experience among the organisations, working on policies and procedures for protection of children, participation of children and families, preparatory planning for accessing the effect of individual projects and the programme, planning of next steps and additional activities.



Colleagues from civil organisations working with children and families in Bulgaria as well as Eva Jecheva, Chair of the State Agency, Roberto Djerassi, Advisor to the Minister of Education and others joined the meeting at the end of the first day. The participants in the study visit presented what they have seen and learned about the Sure Start Programme in Hungary and shared conclusions and impressions of the group. A series of questions and answers followed, as well as numerous comments and a discussion about the need and the applicability of such programme in Bulgaria.

The Sure Start programme is aimed at overcoming child poverty and social exclusion of children who have limited access to services has been developed in the UK. It's been realised since 1999 and some 500 local groups have been established. The programme is based on two main elements – social and emotional development, children's health and improvement of skills and abilities as well as support for the family as a community. The programme is based on inter-sectorial cooperation and engagement of civil organisations. The aim is to provide equal opportunities for





children from birth to 6 years and overcoming of negative effects of child poverty on health, social wellbeing and provision of just care relevant to the needs of children at respective age.

The adaptation and introduction of the programme in Hungary begins in 2003-2004 and is based on the UK experience. It is piloted in 5 different places - city, isolated locations, places with high unemployment, small town, and village. Some 114 children's houses are functioning with various forms of management - municipality, church based organisation or NGO, a coalition of municipality and NGO. The programme is part of Child protection legislation which guarantees sustainability and state funding.

*Let me use the occasion to thank you for the incredibly productive cooperation over the years. I hope and I am sure that we are going to have many more joint initiatives in the future, not only because we go the same way but we look at the same direction.*

*Nevena Madjarova,  
NGO Club,  
Targovishte*

## Social Inclusion and Dignity in Old Age

### European day of solidarity between generations – 29 April National campaign

Tulip Foundation has organised a national campaign to mark the European Day of Solidarity between Generations 29 April 2015 for a seventh successive year in partnership with the National Network for Children and Parents Association. The aims of the campaign has remain the same over the years - to encourage joint events of people from all generations and to bring the attention of the society on continuity, mutual understanding, respect and solidarity between people from all generations.



During the days around 29 April in some 20 smaller and bigger places around the country numerous people from different generations got together in meetings, concerts, culinary workshops, games, competitions, discussions, musical performances, visits, planning of trees etc. etc. Many of the organisations behind those initiatives have already turned the Day into a tradition for their place.

29 April is a European day of Solidarity between Generations since 2008 and is aiming to draw the attention of the society to the need of adequate policies for older people in the EU. Solidarity between generations plays a key role in the development







"This is a project run with a profound knowledge about the people in the Roma community – their problems, their weak and strong sides. It covers a big scale – from education to social integration and family communication. It has created a network of leaders – young able people. I personally admire you all who have done this work." With these moving words sevda Shishmanova announced the awarded project. Then Nikola Dobrev continued: "I want to speak about the future and why is this project necessary. If we talk about marginalization it means that we have a problem. This project is as important for the Roma community as for the Bulgarian society. It is important for us to be one integrated society. The project is developed in Kjustendil but it is applicable elsewhere in Bulgaria. I congratulate you and I hope that it will be indeed implemented in other places around Bulgaria!"



Violina Marinova and Georgi Gospodinov announced the award for the project of Equilibrium Association Ruse "Improving the quality of social services through active policy of fundraising, community participation and building of public image". Violina Marinova congratulated Tulip Foundation with its tenth anniversary. "I thank you for the opportunity to get to know such important projects in social sphere for another year. The one that liked the most impressed me with the fact that so much work is done with so little funds. Equilibrium Association

has organised various fundraising events and used the funds for children. We say that we need to be good, to be empathic and this is a project that proves it."

Georgi Gospodinov told that "There were many projects this year and we as a Jury had to select three of them. And here we are together with Mrs. Marinova because we have both liked this project the most. It works with a minimal budget, some 300 BGN. And I find this extremely important because the good doesn't need to be glossy, luxury. This project brings something else – it develops sensitivity, empathy. Thank you for doing that!"

Elena Petkova from Equilibrium Association was moved - „I thank all of you for these words and the feeling that other people have sensed the essence of our work so well. I also thank the whole team, all foster parents, adoptive parents and candidates for adoptive parents, children, the Roma community. Thank you all!"

HE Anick Van Calster and Kiril Domuschiev presented the project: „To be a Father National Campaign" of Parents (Roditeli) Association and partners. HE Van Calster told about her impressions from women and men in Bulgaria from her first year in the country. "sometimes we are part of the minority and other times we belong to the majority. So it is important to keep in mind all the stereotypes. This is a project of group of 10 NGOs that started a wide campaign to stimulate and support fathers to play an important role in care for their children. It is a big scale ambitious project and wish success!"

Kiril Domuschiev shared "I was very nicely surprised by the National Campaign "To be a Father". I was surprised by the scale of the campaign and the results so far. We have discussed this with colleagues and we



are aware that we can do much more. This is our contribution to the society. We need motivated young people. So our role of fathers is to help them become such. And my message to all of you: Do not educate your children – educate yourselves to be parents!”

The public applauded and greeted the teams of the organisations awarded the Project of the Year 2014. The public ceremony took place with the media partnership of the Bulgarian National Television, capital weekly and the Informational Portal of NGOs in Bulgaria.

The Project of the Year 2014 competition was launched in the end of 2014 for a tenth successive year as an answer to the numerous good projects realised each year all over the country. Each of these projects has been made possible by the hard work of the people who invested a lot of their time and dedication for the success of the projects. In total 30 nominations for the Project of the Year were received before 12 February 2015. Twelve nominated projects are implemented in various towns and villages, eight are realised in cities and five – in the capital. Three projects are implemented in a number of places in Bulgaria, two are at a national scale and other two are international. The projects are nominated by civil organisations and partners; donor organisations, by the project team of the

implementing organisation; volunteers, participants and citizens.

Civil organizations working on a project aimed at improving the living conditions, possibilities and quality of life of groups of people or communities in disadvantaged position were invited to participate in the competition. Projects implemented in towns, cities and villages are welcome regardless of the project budget, source of funding, scale of operation, type of activity or beneficiaries. The award is specially made by prof. Georgi Capkunov.



*Congratulations for the tenth annual competition Project of the Year. We are thankful for your support and wanted to take part in one more brilliant initiative of yours. We wish you more inspirational ideas.*

*The team of  
Petar Parchevich Community Club,  
Asenovo village, Nikopol Municipality*



## Volunteering

### International Conference "Governance for the Common Good: The Role of the Enabling State", Sofia, 7 – 8 May 2015

Tulip Foundation hosted an international Volonteurope conference in Sofia on 7 and 8 May 2015. The event was under the distinguished patronage of the President of the Republic of Bulgaria, His Excellency Rosen Plevneliev.



The first day was dedicated to the theme „Rural isolation in EU” and the key factors for overcoming the tendency – improvements in labour market, infrastructure and education, volunteering, active participation of civil society. Elitsa Nikolova, Secretary for Economic Affairs, Regional Development and Infrastructure of the President of the Republic of Bulgaria, greeted the participants. André Hudepohl, Vice President of Volonteurope and Policy Advisor at Humanitas, the Netherlands presented the policies of Volonteurope for the future work.

Examples from Bulgaria, Albania and Croatia were presented by Mira Mileva, Coordinator, National Rural Network in Bulgaria; Velislava Chilingirova from Devetashko Plato Association; Ervis Martani from the Albanian Institute for Public Affairs and Marina Koprivnjak, coordinator at the Croatian Rural Development Network. An interesting discussion followed. Constantin Dedu, Board Member of Volonteurope and Director of

Imago Mundi, Romania summarised the conclusions of the day.

The theme during the second day was “The common good for Europe: The role of the enabling State”. Maria Petkova, director of Tulip Foundation and Oonagh Aitken, President of Volonteurope and Chief Executive of volunteering Matters, UK opened the conference. A keynote speech on behalf of His Excellency Rosen Plevneliev, President of Bulgaria, presented Deyana Kostadinova, Secretary to the President on Social policies, Youth and sports.

Professor Susan Deacon, Assistant Principal Corporate Engagement at the University of Edinburgh, presented the concept for the enabling state. Duncan Tree, Head of Policy and Performance at volunteering Matters, UK moderated a discussion with participants Kalin Kamenov, Deputy Minister for Youth and Sports in Bulgaria; Luben Panov, Director of the Bulgarian Center for Not-For-Profit Law; Ronald van der Giessen, Director of Oranje Fonds in the Netherlands and Justyna Duriasz-Bułhak, Board Member of the Rural Development Foundation in Poland. They presented their visions about the relations among the state, civil and voluntary organisations, private sector, media, communities and citizens in the development of the society in nowadays world.

Martin Sime, Chief Executive of the Scottish Council for Voluntary Organisations, the UK resumed the conclusions from the follow up discussion. At the end of day Piotr Sadowski, Secretary General of Volonteurope and Maria Petkova, Director of Tulip Foundation closed the conference and outlined the next steps in the continuing conversation about the importance of relations, participation and cooperation.





## Days of Good Deeds

In May 2015 Tulip Foundation initiated a new campaign Days of Good Deeds aimed at encouraging more people to get involved as volunteers in various initiatives and events in their towns, villages and neighborhoods.



With some support and their own efforts people can realize their ideas and change lives and opportunities for themselves, their children and communities. There are so many and interesting ways for each of us to help, to become part of life of others, to participate together with them in making the change one wants to see. Tens of initiatives were organized in the last week of May. Some organisations looked for support from Tulip Foundation; others made the good deeds with their own resources.

Maria Petkova from Tulip Foundation spoke about the idea behind the awards and the significance of volunteering as a choice, satisfaction, connection with others and opportunities for development. She stated the commitment of Tulip Foundation and the National Alliance for Voluntary Action to start a public discussion on the standards for organised volunteering in Bulgaria.



By tradition the President of the Republic of Bulgaria Rosen Plevneliev addressed the volunteers in Bulgaria and appeal to them to speak about their activities, to tell about their achievements and to engage others. He underlined that he is proud with the volunteers who become more and more in numbers and more engaged each next year.

Young musicians from the National Musical School Nia Lecheva, Viktor Trenev and Josef Shertzel performed pieces from J.S. Bach and Joakin Rodrigo.



Ognian Zlatev, Head of Representation of the

## Volunteer Initiative 2015 Public Award Ceremony, National Theatre, 2 December

The Volunteer Initiative 2015 awards were officially announced at a public ceremony on 2 December 2015. Numerous volunteers, supporters and guests all in a high spirit filled the beautifully decorated Grand Foyer at the National Theatre Ivan Vazov.





European Commission in Bulgaria, announced one of the awarded initiatives – Voluntary work at a social kitchen at St. Iliya Church, work with children at the Sunday school and building a new playground for children run by the Philanthropy Club at school 105 in Sofia.



Aneta Milkova, member of the Board of the Bulgarian National Television, presented the next award - TELUS Day of Support in Plovdiv, organised by TELUS International Europe. The initiative is being nominated by the Social Services complex in the city.



Aleksey Lazarov, Chef Editor of Capital newspaper, shared that a growing numbers of people look for and read the good news I the media. He announced the last of the three equal awards. It was for the Tourist Association Prista in Rouse for the projects "Together for the sustainable development of the Danube islands." A young volunteer received the award on the name of more than 120 local volunteers.

At the end of the ceremony all participants applauded all volunteers in Bulgaria for their efforts to change the world and motivation to help others. The teams of the awarded organisations took a picture with President Rosen Plevneliev, the members of the Jury and the organisers of the ceremony.



The Volunteer Initiative 2015 award ceremony was organised with the cooperation of the National Alliance for Voluntary Action, National Theatre Ivan Vazov, the National Musical School and the media partnership of the Bulgarian National Television and Capital newspaper. Forty highly varied initiatives realised by local volunteers from around the county were nominated this year. The activities are organised by civil organisations, informal groups, business companies, community clubs, schools and individuals. They will be evaluated on the basis of their results, the importance for the local community, the number and the involvement of the participants, the impact of the initiative for the development of the capacity of the volunteers and the team of the organisation, the financial effectiveness.





## National campaign „To Be a Father“

Tulip Foundation is an active member of a group of 10 organisations that run together a national informational campaign „To be a Father“. There are many ways to be a good father – starting before the child is born, in everyday care for the child and the home, by encouraging healthy and active living, in playing with the child, in education and learning, in expression of feelings and emotions, in raising with love and patience, in respecting the other parent.

The aim of the campaign „To be a Father“ is to show how important for the full development of children is the active participation of male in lives of children and families. Results from practice of teachers and psychologists as well as international research show that children with caring fathers have better self-esteem, better motivation for learning and education, they are less stressed, they less often act violently and are less likely to become victims of violence.

### Exhibition at the National Parliament of the Republic of Bulgaria on the occasion of Father’s Day, 17 June 2015

Tulip Foundation organised a special event at the National Parliament on 17 June 2015 to mark the upcoming international Father’s Day. In cooperation with members of the Parliament an exhibition with the posters of the national campaign “To be father” was presented.

In the presence of members of the Parliament, journalists and colleagues from partner organisations the exhibition was opened by Grozdan Karadgirov and Maria Petkova. Members of the Parliament from

all different political groups shared their views on importance of fathers.



Tulip Foundation presented some recommendations about possible changes in policies for engagement of fathers and male figures in care for children:

- Development and adoption of family policy which should reflect the needs and possibilities of the whole families not only in terms of social services;
- Regulation of various forms and ways for fathers to be engaged in caring for children from birth and early age as integral part of their lives and not as an additional paid service;
- Regulation and application of new up-to-date models for supporting families based on their strong sides and participation of the extended family like FGC, restorative practices etc.;
- Targeted development of opportunities for attracting more men to be employed in children’s clinics, kindergartens, schools, social services;
- Public discussion with fathers about their participation in lives of children, their role and opportunities in Bulgaria in 21st century.

Tulip Foundation is grateful to all partners who contributed a lot to the organized various events and initiatives. Helping Hand









civil organisations and social enterprises in Bulgaria, a series of materials providing answers to those questions are going to be published in the coming months. As the role of funders for impact practices is highly defining, the first document available in Bulgarian is [Funders' principles and drivers of good impact practice](#).

Impact practice includes the activities that an organisation does to focus on its impact. This can include planning desired impact, planning how to measure it, collecting information about it, making sense of that information, communicating it and learning from it.

### **Bulgarian Social Impact Country Group**

We believe that, social impact analysis is a fundamental instrument for reaching real societal change. It has to be an integral part of the processes of planning of activities, decision making and investment of resources for achieving social inclusion, effective services, quality education, and protected environment.

The social impact analysis:

- Identifies and foresees future consequences of actions that are planned and implemented in the present;
- Studies and reflects planned and unintended, positive and negative sides of the achieved change.

As a social impact group we are open for everyone who is interested and committed to apply this instrument in its work. The group:

- Raises awareness about social impact analysis and encourages its application

among civil and donor organisations, individual donors, social investors, and institutions of central and local authorities;

- Looks for opportunities for funding for trainings, events, researches and publications on the issue;
- Organises sub groups or thematically meetings in regard with the interest of the participants in a concrete theme.

We are part of SVI – international professional organisation that supports and represent specialists in the field of social impact analysis in the world.

### **Bulgarian Social Impact Group meeting, 17 September 2015**

Getting together at Silver Fall Club the members discussed various opportunities for work in two main directions – building the professional capacity in the field and wider popularization of the theme. Some of the outlined ideas include collection and sharing of interesting and useful materials; planning of an event during 2016; following the opportunities for training; organisation of another meeting by the end of the year. The Bulgarian Social Impact Group is part of Social Value International.

### **The Seven Principles of Social Value**

Tulip Foundation publishes a new document for social impact in Bulgarian language— [The Seven Principles of Social Value](#). The Principles, developed by Social Value International, are fundamental principles for social reporting for anyone who wants to make decisions that take a wider definition of value into account, in order to increase



equality, improve wellbeing and increase environmental sustainability. They are generally accepted social accounting principles for non-for-profit and funding organisations, social enterprises, agencies and local authorities:

- Involve stakeholders;
- Understand how change is created and evaluate this through evidence gathered, recognise positive and negative changes as well as those that are intended and unintended;
- Value the things that matter;
- Only include what is material – information and evidence that gives a true and fair picture;
- Do not over-claim;
- Be transparent;
- Verify the result by an appropriate independent assurance.

## „Of NGOs and People“

„Of NGOs and People“ is an annual competition for a short essay „Why is my organisation important for the people?“ The aim is to challenge and encourage the colleagues from civil organisations to use human language in communicating with people - those with and for whom they work, the donors, the volunteers, other organisations, media, society... The competition is organised in partnership with the NGO Informational Portal in Bulgaria. A Jury consisting of active writers, journalists and bloggers selects the best essays according to three criteria: human language of writing; clear and easy to understand presentation of the organisation and its importance for the people; interesting and moving narrative: human language of writing; clear and easy to understand presentation of the organisation and its importance for the people; interesting and moving narrative.

The awards were officially announced at a special ceremony at 16 pm on 12 November 2015 at Hope hall at Sofia City Library.

Julia Tzinzova, Director of the Sofia City Library welcomed the participants and the guests and spoke about the written word, the cooperation and the opportunities that it gives.

Maria Petkova from Tulip Foundation and Georgi Genchev from the NGO Informational Portal told about the idea and the aim of the competition for a short essay „Why is my organisation important for the people?“. The aim was to challenge and encourage the colleagues from civil organisations to use human language in communicating with people (especially those with and for whom they work), the donors, the volunteers, other organisations, media, society...

In total 49 essays were presented this year.







## List of Funded Projects

### Trusting in Children and Family Programme

#### **Karin Dom Foundation, Varna**

*Project:* Family oriented approach: an instrument for prevention of institutionalization of children with disabilities

*Aim:* Prevention of institutionalization of children with disabilities through identification and support for families who do not receive help and services to cope with the disability condition of their children.

*Activities:* Training and coaching as an instrument for application of the family oriented approach for specialists; establishment of a working group for prevention of institutionalization; identification of children with disabilities at risk of placement in institution in a cooperation with Child Protection Department and hospitals; motivation trainings for parents; informal groups of parents of children with disabilities aimed at sharing experience and self help; sessions specialist-child-parent; trainings for NGOs in the country.

*Target groups:* Children with disabilities at risk of institutionalization and their families; various specialists working with children and their families.

*Grant:* 14 310 BGN

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#### **Samaritans Association, Stara Zagora**

*Project:* Where is the father?

*Aim:* To introduce and pilot in Stara Zagora municipality a model for empowering people who provide care for children whose parents have abdicated from their parental functions or are absent with aim to guarantee the fundamental rights of the children – raising them in a family environment, identity and opportunities for development.

*Activities:* Raising information and awareness among the target groups about the role, the rights and the responsibilities of the father in caring and bringing up children through professional discussions, information meetings among target groups, consultations for families; case work – social and legal consultations, counseling, mediation; father support groups for fathers bringing up their children without a mother, various initiatives “My dad and I” aimed at restoring and strengthening the connection father- child.

*Target groups:* Children at risk of abandonment in Stara Zagora municipality, raised in incomplete families – most of these with absent mother or in difficult financial conditions; local community in Lozenetz and Bratia Kunchevi and Hrishteni villages; social workers from social care services in Stara Zagora.

*Grant:* 8 640 BGN

*Contacts:* Diana Dimova

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## **Bulgarian Association of Adoptive Parents and Adopted Persons (BAAA), Sofia**

*Project:* Let's not reject a child for a second time  
*Aim:* Prevention of abandonment of children from adoptive families through support and inter-help for coping with questions and difficulties of candidate adoptive parents, adoptive families and adopted children and young people during and after adoption process.

*Activities:* Creation and support for self help groups of candidate adoptive parents, adoptive families and adopted children and young people in Sofia and Gabrovo; individual consultations for candidate adoptive parents and adoptive families with specialists – medical doctor, lawyer and social worker; update and maintenance of a website based internet forum for sharing of best practices in the field of adoption in a virtual self help group; training of facilitators of self help groups who will be starting more groups around the country; publication of a guide for adoption covering first steps, raising and caring for adopted children that will be widely distributed.

*Target groups:* Candidate adoptive families, adoptive parents, adopted children and young people.

*Grant:* 29 700 BGN

### *Contacts:*

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Suha Reka, bl.103, entr.A, fl.6, ap.22  
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Tel. 0899 144 148  
[baoo@abv.bg](mailto:baoo@abv.bg)  
[www.baoo-bg.org](http://www.baoo-bg.org)



## **Opportunity and Protection Association, Haskovo**

*Project:* Social mentorship

*Aim:* To reduce the risk of abandonment of children and to stimulate the role of the family for the development of children.

*Activities:* Establishment of a network of specialists working with children from families at risk in Haskovo and surrounding villages; trainings for members of the network, regular meetings; interventions aimed at prevention of child institutionalization – social consultation, family group conferences; preventative group work facing early marriages; group work with parents aimed at positive parenting; increasing the number of boys in activities and activating the role of man in the families through school for parents, FGC, sections for tolerant balanced gender interaction.

*Target groups:* Roma families not providing quality care for the development of their children in Haskovo and 8 villages in the municipality with limited access to social services; children at risk of forced early marriages predominantly from Roma and Turkish background; members of the extended families of children including at least 35% fathers and other male figures.

*Grant:* 27 410 leva

### *Contacts:*

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[www.chancebg.org](http://www.chancebg.org)







**Centre Maria Association, Gorna Oriahovitsa**

*Project:* Children and families at risk – let’s solve the problem Together

*Aim:* To limit the risk of neglect, maltreatment and abandonment of children through information, early diagnostics, effective and timely support in partnership with institutions working with children.

*Activities:* Consultations and support for children and families at risk, mobile work, family group conferences; trainings for children and youth in violence prevention; seminars for multi disciplinary teams in all ten municipalities in Veliko Tarnovo region; trainings for specialists.

*Target groups:* Children and youth who are victims or at risk of violence, risk of dropping out from school; children with problematic behavior and from families with problems; children at risk of institutionalization; adopted children; women victims of violence, single mothers, mothers with lacking social skills and parental skills; families with low social and educational status, lacking parental capacity or practicing violence against their children; families in a divorce or having problems with practicing their parental rights; adoptive parents and candidate adoptive parents; foster parents; single fathers, violent male; fathers lacking parental skills.

*Grant:* 28 170 BGN

*Contacts:*

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Gorna Oriahovitsa 5100  
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[www.centermaria.org](http://www.centermaria.org)



**NGO Club Association, Targovishte**

*Project:* Holistic support for bringing up children in a family environment

*Aim:* To „close” the entrance to institutions for children by reducing the number of children abandoned by their families to the minimum and support for families to provide good care so that their children are not at risk to be placed in institutions.

*Activities:* Early identification of families at risk; outreach work for improving the skills of parents including fathers; cooperation with other institutions and organisations; holistic approach in support for families; building up the capacity of the organisation and the local communities for supporting children and families at risk; outreach work, mediation, family group conferences, trainings for community workers, discussions, promotion of positive parenting.

*Target groups:* families from Roma community living in Targovishte municipality and the villages Goliamo Novo and Vardun.

*Grant:* 29 700 BGN

*Contacts:*

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[www.clubngo.org](http://www.clubngo.org)





### **1 June Association, Byala Slatina**

*Project:* Friends of the child

*Aim:* Decreasing the numbers of insufficient care and neglect of children aged 1 to 7 years in Byala Slatina and Kneja municipalities through support for children at risk and involvement of fathers and male figures in care for children; support for children with disabilities and their families through early intervention and family oriented approach. *Activities:* Establishment of Friends of the Child Club; mobile social work; participation of fathers and male figures in care for children – Together with Daddy; early intervention services for children with disabilities; creation of a network of parents of children with disabilities; promotion of the practical experience.

*Target groups:* Children aged 1 to 7 years from Byala Slatina and Kneja municipalities who are not attending kindergarten and children with disabilities and their families including male members of the families.

*Grant:* 26 800 BGN



#### **Contacts:**

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Byala Slatina 3200  
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<http://1june.dveri.bg>

### **Helping Hand Foundation, Dobrich**

*Project:* United for children and families

*Aim:* Reducing the number of cases of neglect and abandonment of children in Dobrich through a complex of services that will empower the ethnic minorities and ensure conditions for their integration.

*Activities:* early identification, assessment and plan for case work; consultations and individual support by an mobile outreach team; workshop for parents including pregnant women and young families; health and sex education in schools in Dobrich with predominantly minority students; mentor programme; family group conferences.

*Target groups:* Children and families at risk with special accent on fathers and extended families; newborn and very young children (0 -3) at risk of abandonment or neglect and their families; children of teenage parents; pregnant women, future parents from risky communities; children and youth from vulnerable communities at risk.

*Grant:* 14 560 BGN



#### **Contacts:**

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## Sauchastie (Co-participation) Association, Varna

*Project:* Support for Parenting

*Aim:* To decrease the number of case of abandonment of children, violence and neglect in underprivileged families living in Roma neighborhoods and quarters in Varna and surrounding villages through support for parenting.

*Activities:* Working meetings with representatives (leaders) of local communities and their engagement as partners; outreach work aimed at informing families about the negative impact of neglect, violence or abandonment in social institutions for children; small groups meetings; identification of families and children at risk; outreach work for supporting families to improve the care for their children; systematic monitoring for prevention of crisis situations that would lead to worsening the care for children; crisis intervention ,case work, family group conferences, trainings for parents, provision of additional medical and social services.

*Target groups:* Underprivileged families whose children are at risk of neglect, violence or abandonment and placement in social institutions.

*Grant:* 36 000 BGN

### *Contacts:*

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[www.sauchastie.org](http://www.sauchastie.org)

## Egida Association, Pazardjik

*Project:* The family – a guarantee for a happy childhood

*Aim:* To reduce the number of abandoned children on the territory of Pazardjik municipality through prevention of neglect in identified risky families; to increase the quality of parental care in the family; to reduce violence against children; to develop parental and job skills and social inclusion of families.

*Activities:* Dissemination of informational materials describing the available support for families; training of mobile team, outreach work – individual consultation; parents groups; training programme for parental capacity with three modules for different parents groups.

*Target groups:* Families without permanent housing, income and jobs, living in isolated areas; families lacking parental capacity and under aged parents; parents of children with disabilities.

*Grant:* 18 040 BGN

### *Contacts:*

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Egida Association  
63, Maria Louisa, Blv.  
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[ksu\\_pazardjik@abv.bg](mailto:ksu_pazardjik@abv.bg)





## **National Alliance for Voluntary Action (NAVA)**

*Project:* Confident through the SAFE model  
*Aim:* Prevention of abandonment of children in Plovdiv and Haskovo through development and application of a model for support for under aged mothers and parents and positive parenting.  
*Activities:* Support for under aged mothers and parents in Positive parenting groups and development of parenting skills groups; home visits by trained Roma volunteers; raising the awareness of young people about the risks of early pregnancy and early parenting; seminars for young people for family planning; building of sustainable volunteer groups in Roma community through training and regular meetings; support for social workers and volunteer coordinators for application and development of the model in Plovdiv, Hisar, Haskovo, Saedinie, Krichim and Rakovski.  
*Target groups:* Under aged pregnant women (15 – 17 years) from Roma community; single mothers; poor families, children with disabilities; young people from Haskovo (13-15 years) at risk of early marriages; teenagers; Roma volunteers; social workers; general practitioners from Plovdiv and Haskovo.

*Grant:* 9 300 BGN

National Alliance for Voluntary Action

### *Contacts:*

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Plovdiv 4000  
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[www.navabg.com](http://www.navabg.com)

## **EKIP Foundation Burgas Branch**

*Project:* Volunteering in support to deinstitutionalization of children

*Aim:* Reintegration and prevention of subsequent institutionalization of children including children with disabilities placed in family type centres for children in Burgas.

*Activities:* Work with the teams of family type centres for children in Burgas for identification of the families of the children; direct work of volunteers with the children; work with parents and extended families according individual programmes; work in the community for raising the public awareness on the problems of abandonment and institutionalisation of children aimed at mobilisation of resources to support children and families at risk; establishment of volunteer team, trainings, supervision, personal working plan for each volunteer with children, families and community.

*Target groups:* 96 children placed in family type centres for children in Burgas and their families, volunteers aged 18 to 58 years.

*Grant:* 7 600 BGN

### *Contacts:*

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20 Slivnitza, Str.  
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## Various small grants

### **Donka Paprikova Charitable Association, Sofia**

*Project:* Palliative care for terminally ill lonely people.

*Goal:* To provide permanent care for 25-30 terminally ill older people.

*Activities:* The Hospice' activities include personal hygiene, medical procedures, feeding, conversations, close watch of physical and psychological condition. The team consists of a medical doctor, nurses and circa 30 volunteers, who are involved in cooking, cleaning, shopping, home visits, talking with the old people and reading books for them.

*Grant:* 6 000 BGN

*Contact information:*

Dr. Dominik Karagiozov  
39 Svetoslav Terter str.  
1124 Sofia  
Tel. +359 2 946 13 96



care, drop outs, early marriages, poverty. The aim is to build a leadership to develop the community based on scientific data.

*Activities:* Educational centre for integrated services with 4 types of support: Pre-school programme for children aged 4-5.; Support for parental skills for pregnant women and young mothers with children up to 3 years old; Development of social and communication skills of young people aged 12-18 from the community; Early prevention of neglect and abandonment of children. The project ensures continuing training for specialists providing social services. 16 youth leaders from the community are trained and work actively as they apply scientific methods for studying the strong sides of the Roma community and plan and implement locally small projects. Work with children 7- 8 grades to motivate them to continue their education at high school level. Parallel work with schools to enable them to work with these young people.

*Grant:* 500 BGN

*Contact information:*

Galina Markova

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<http://knowhowcentre.nbu.bg>

### **Equilibrium Association**

*Project:* „Improving the quality of social services through active policy of fundraising, community participation and building of public image”

*Goal:* Improve the impact on the lives of children and their families living in vulnerable or crisis situations by increasing the quality of social services that they receive. Incorporation of the general public to the goals and mission of social service providers. The project is aimed at vulnerable children from 0 to 18 years that are service users in the Complex for Social Services and their families.

*Activities:* Construction of a playground in the courtyard of the Complex for social services for children and families with equipment suitable for children with disabilities; Series of charity initiatives; “Workshop for Happiness” - a celebration of June 1, 2014 -the Day of the Child - a charity

### **Know How Centre for Alternative Care for Children at New Bulgarian University**

*Project:* „Breaking the marginalization of Roma in Kjustendil through a model for development of the community”

*Goal:* The aim is to create a model for successful coping with increasing social problems in the Roma community: neglect and violence against children, lack of access to education and medical





stall and an art workshop at the Youth Park; Christmas Charity Bazaar "No Analogy".

*Grant:* 500 BGN

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[www.eq-bg.org](http://www.eq-bg.org)

### **Parents (Roditeli) Association in partnership with 10 NGOs**

*Project:* „To Be a Father National Campaign“

*Goal:* The campaign aims to focus public attention on the importance of the father role for child development, revealing more opportunities before men to participate actively in the life of children in a positive and non-violent way.

*Activities:* Information campaign – realization of year-round media campaign and public events promoting active fatherhood and positive parenting; Direct work with social workers and teachers from kindergarten and schools to motivate and involve fathers in child care; Establishment of a network of followers - bringing together organizations from all Bulgarian regions, working in support of active fatherhood and implementation of joint initiatives and activities to spread the messages of the campaign "To be a father".

*Grant:* 500 BGN

*Contact information:*

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Tel: 0879 509 548

[office@roditeli.org](mailto:office@roditeli.org)

[www.mencare.bg](http://www.mencare.bg)

### **Chitalishte Prosveta 1914, Malko Tarnovo**

*Project:* I love nature and I will keep it.

*Goal:* Inclusion of children into protection and cleaning of nature and city.

*Activities:* Cleaning the alley of the park; placing a sign that children from kindergarten "Yuri Gagarin" will take care of this path. Inclusion of children through outdoor games and competitions.

*Grant:* 91 BGN

*Contact information:*

Milena Drencheva

18 Bulgaria str.

8162, Malko Tarnovo

Tel: 05952 / 31 05

[chitalishte.mt@abv.bg](mailto:chitalishte.mt@abv.bg)

<http://mtarnovoprosveta.dir.bg>



### **Rise of Varna Association**

*Project:* Cleaning of the Roma Baths in Varna.

*Goal:* Organisation of cleaning of the archaeological site "Roman Baths" - 7000 m2.

*Activities:* Popularisation of the cleaning; Preparation and purchase of materials. Cleaning of the "Roman Baths".

*Grant:* 95 BGN

Chavdar Trifonov

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9000, Varna

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[www.vazhodzavarna.com](http://www.vazhodzavarna.com)





**PULS Foundation**

*Project:* Small steps towards the big change

*Goal:* To "revive" a garden-space in Iztok living district, which will be used both by residents of the neighborhood and youth clubs and associations operating in the city of Pernik.

*Activities:* Cleaning, repairing and painting of the benches in the garden, planting flowers, placing a scoreboard for events and announcements.

*Grant:* 100 BGN

*Contact information:*

Madlen Zasheva

2, Sredets str.

2300, Pernik

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[pulse.women@gmail.com](mailto:pulse.women@gmail.com)

<http://pulsfoundation.org/>



**Chitalishte St. St. Damaskin and Onufri Gabrovski—2011**

*Project:* Cultivation of abandoned playground in the yard of the closed Textile School

*Goal:* To cultivate the abandoned playground in the yard of already closed Textile School and

turn it into an attractive "Youth sports coastal zone". Encouraging people from the neighborhood to play sports more actively outdoors.

*Activities:* Notification of relevant institutions; Search for assistance from the Department of Landscaping in Gabrovo municipality; Creating a Facebook event; Dissemination of info in the media; Actual cleaning and painting of facilities.

*Grant:* 100 BGN

*Contact information:*

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5300, Gabrovo

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[do.gabrovski2011@gmail.com](mailto:do.gabrovski2011@gmail.com)

**Step for Bulgaria Foundation**

*Essay:* "For the steps, the disadvantaged young people and the guidebooks" in "For NGOs and People" competition.

*Grant:* 500 BGN

*Contact information:*

Gergana Kicheva

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**Donka Paprikova Charitable Association, Sofia**

*Project:* Friendly support

*Goal:* To clean and make welcoming the yards of Hospice and Silver Fall Club and to attract new volunteers to the organization.

*Activities:* Organizing volunteers; cleaning and tidying the yard; painting the door of the fence; fixing the chapel in the courtyard of the hospice; to mark 1 June by a joint meeting between people from the club, volunteers and people from the neighborhood.

*Grant:* 100 BGN

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## Financial report

BALANCE SHEET AS OF 31.12.2015

ASSETS			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
<b>A. Subscribed unpaid capital</b>	<b>01000</b>		
<b>B. Net present (long-term) assets</b>			
<b>I. Intangible assets</b>			
<b>Total for Group I</b>	<b>02100</b>	<b>0</b>	<b>0</b>
<b>II. Fixed Assets</b>			
Installations and others	02230	1	2
Paid advances and tangible assets in progress	02240		
<b>Total for Group II</b>	<b>02200</b>	<b>1</b>	<b>2</b>
<b>III. Long-term Financial Assets</b>			
<b>Total for Group III</b>	<b>02300</b>	<b>0</b>	<b>0</b>
<b>IV. Deferred tax</b>	<b>02400</b>		
<b>Total for Part B</b>	<b>02000</b>	<b>1</b>	<b>2</b>

ASSETS			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
<b>C. Current Assets</b>			
<b>I. Inventory</b>			
<b>Total for Group I</b>	<b>03100</b>	<b>0</b>	<b>0</b>
<b>II. Accounts Receivable</b>			
<b>Total for Group II</b>	<b>03200</b>	<b>0</b>	<b>58</b>
<b>III. Investments</b>			
<b>Total for Group III</b>	<b>03300</b>	<b>0</b>	<b>0</b>
<b>IV. Cash</b>			
Cash and accounts in the country	03410	2535	2287
Cash in hand (BGN)	03411	3	3
Foreign currency cash in hand (BGN equivalent)	03412	2	3
Check-in accounts	03413	2530	2281
Blocked cash	03414		
Cash equivalent	03415		
Cash in hand, including in overseas bank accounts	03420	0	0
<b>Total for Group IV</b>	<b>03400</b>	<b>2535</b>	<b>2287</b>
<b>Total for Part C</b>	<b>03000</b>	<b>2535</b>	<b>2345</b>
<b>D. Prepaid expenses</b>	<b>04000</b>		<b>45</b>
<b>Total Assets (A+B+C+D)</b>	<b>04500</b>	<b>2536</b>	<b>2392</b>



LIABILITIES			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
<b>A. Equity Capital</b>			
<b>I. Subscribed capital</b>	<b>05100</b>	<b>0</b>	<b>0</b>
<b>II. Premia on issued shares</b>	<b>05200</b>		
<b>III. Reserve from subsequent valuations</b>	<b>05300</b>		
<b>IV. Revenue reserve</b>			
Reserve as per the Articles of Association	05430		
Other reserves	05440	1708	1633
<b>Total for Group IV</b>	<b>05400</b>	<b>1708</b>	<b>1633</b>
<b>V. Profit (loss) carried over from previous years</b>			
<b>Total for Group V</b>	<b>05500</b>	<b>0</b>	<b>0</b>
<b>VI. Current profit (loss)</b>	<b>05600</b>		
<b>Total for Part A</b>	<b>05000</b>	<b>1708</b>	<b>1633</b>
<b>B. Provisions and similar liabilities</b>			
<b>Total for Part B</b>	<b>06000</b>	<b>0</b>	<b>0</b>
<b>C. Liabilities</b>			
Loans under separate-entry debt loan agreements	07100	0	0
Accounts payable due to financial enterprises	07200	0	0
Received advance payments	07300	0	0
Accounts payable due to suppliers	07400	1	2

LIABILITIES			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
Liabilities under insurance policies	07500	0	0
Liabilities to Group subsidiaries	07600	0	0
Liabilities to associated undertakings or jointstock companies	07700	0	0
Other liabilities	07800	0	0
Up to 1 year	07801		
Over 1 year	07802		
including:			
Due to the employees	07810	0	0
Insurance liabilities	07820	0	0
Tax liabilities	07830	0	0
<b>Total for Part C</b>	<b>07000</b>	<b>1</b>	<b>2</b>
Up to 1 year	07001	1	2
Over 1 year	07002	0	0
<b>D. Revenues relating to future periods and financing</b>	<b>08000</b>	<b>827</b>	<b>757</b>
including:			
Financing	08001	827	757
Revenues relating to future periods	08002		
<b>Total Liabilities (A+B+C+D)</b>	<b>08500</b>	<b>2536</b>	<b>2392</b>

BULSTAT Registration Number	
131322025	

FINANCIAL STATEMENT ON THE INCOME AND EXPENDITURES FOR THE YEAR 2015  
( FOR NON-FOR PROFIT ACTIVITIES )

Name of the Expenditure	Code	(thousand BGN)		Name of the Income	Code	(thousand BGN)	
		Current year	Pre-vious year			Current year	Pre-vious year
a	b	1	2	a	b	1	2
<b>I. Activity expenditures</b>				<b>I. Activity income</b>			
<b>A. Expenditures for regulated activities</b>				<b>A. Income from regulated activities</b>			
1. Donations	65511	314	315	1. Donations with conditions	66511	515	443
2. Other	65512	57	42	2. Donations without conditions	66512	32	5
<b>Total for Part A</b>	<b>65510</b>	<b>371</b>	<b>357</b>	3. Membership fees	66513		
<b>B. Administrative expenditures</b>	<b>65520</b>	<b>144</b>	<b>86</b>	4. Other	66514		
<b>Total for Group I</b>	<b>65500</b>	<b>515</b>	<b>443</b>	<b>Total for Group I</b>	<b>66500</b>	<b>547</b>	<b>448</b>
<b>II. Financial expenditures</b>				<b>II. Financial income</b>			
3. Interests	65611			5. Interests	66611	43	62
4. Negative differences from investment activities	65612			6. Income from co-participation	66612		
5. Negative differences from exchange rates	65613			7. Positive differences from investment activities	66613		
6. Other	65614			8. Positive differences from exchange rates	66614		7
<b>Total for Group II</b>	<b>65600</b>	<b>0</b>	<b>0</b>	9. Other	66615		
<b>III. Additional expenditures</b>	<b>65700</b>			<b>Total for Group II</b>	<b>66600</b>	<b>43</b>	<b>69</b>
<b>IV. Loss from economic activities</b>	<b>65800</b>			<b>III. Additional income</b>	<b>66700</b>		
<b>V. Total expenditures</b>	<b>65900</b>	<b>515</b>	<b>443</b>	<b>IV. Profit from economic activities</b>	<b>66800</b>		
<b>VI. Result</b>	<b>65950</b>	<b>75</b>	<b>74</b>	<b>V. Total income</b>	<b>66900</b>	<b>590</b>	<b>517</b>
				<b>VI. Result</b>	<b>66950</b>	<b>0</b>	<b>0</b>
<b>Total (V + VI)</b>	<b>65990</b>	<b>590</b>	<b>517</b>	<b>Total (V + VI)</b>	<b>66990</b>	<b>590</b>	<b>517</b>

## FINANCIAL STATEMENT ON THE MONEY FLOW FOR THE YEAR 2015

(thousand BGN)

Name of the money flows	Code	Current year	Previous year
a	b	1	2
<b>I. Availability of the amounts as of January 1st</b>	<b>66200</b>	<b>2287</b>	<b>2714</b>
<b>II. Money flow from non-economic activities</b>			
<b>A. Income from non-economic activities</b>			
Donations with conditions	66211	587	40
Donations without conditions	66212	32	
Membership fees	66213		
Income from insurance initiatives	66214		
Compensation for insurance	66215		
Bank and exchange activities	66216		
Other	66217	43	62
<b>Total for Part A</b>	<b>66210</b>	<b>662</b>	<b>102</b>
<b>B. Expenditures for non-economic activities</b>			
Donations	66221	314	315
Salaries	66222	60	61
Social security	66223	24	10
Bank and exchange activities	66224	1	1
Services	66225	20	48
Other	66226	42	47
<b>Total for Part B</b>	<b>66220</b>	<b>461</b>	<b>482</b>
<b>C. Net money flow from non-economic activities</b>	<b>66230</b>	<b>201</b>	<b>-380</b>
<b>III. Money flow from economic activities</b>			
<b>A. Income from economic activities</b>			
Sell of actives and services	66241		
Clients	66242		
Bank and exchange activities	66243		
Other	66244	47	
<b>Total for Part A</b>	<b>66240</b>	<b>47</b>	<b>0</b>
<b>B. Payments for economic activities</b>			
Payments for services and actives	66251		
Payments for suppliers	66252		
Taxes	66253		
Bank and exchange activities	66254		
Others	66255		47
<b>Total for Part B</b>	<b>66250</b>	<b>0</b>	<b>47</b>
<b>C. Net money flow from economic activities</b>	<b>66260</b>	<b>47</b>	<b>-47</b>
<b>IV. Availability of amounts as of December 31st</b>	<b>66300</b>	<b>2535</b>	<b>2287</b>
<b>V. Changes in the availability of amounts during the year</b>	<b>66400</b>	<b>248</b>	<b>-427</b>

Date

Director:

Prepared by:

*name*

Contact person:

*signed*



**Tulip Foundation**  
Annual Report 2015  
Pictures: Archive Tulip Foundation

ING BANK, Sofia branch  
BIC: INGBBGSF

IBAN in BGN: BG92 INGB 9145 1001 7292 15  
IBAN in EURO: BG15 INGB 9145 1401 7292 10  
IBAN in USD: BG28 INGB 9145 1101 7292 19

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