



**tulip**foundation  
In good hands



'09

Annual report 2009



Tulip Foundation would like to express its gratitude for the support and the cooperation to:

	FOUNDATION ORANJE FONDS		ING BANK, SOFIA
	MATRA PROGRAMME, MINISTRY OF FOREIGN AFFAIRS, OF THE KINGDOM OF THE NETHERLANDS		NEW MOMENT NEW IDEAS COMPANY
	WEBFACTORY BULGARIA		HEIFER INTERNATIONAL
	KPMG BULGARIA		OAK FOUNDATION
	FAIRPLAY INTERNATIONAL		BUSINESS PARK SOFIA
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MEMBERS OF THE JURY PROJECT OF THE YEAR 2008:

**Ivo Prokopiev**, Chair of the Confederation of Employers and Industrialists in Bulgaria  
**Adela Peeva**, Film Director  
**Ben Cross**, British Actor  
**Petia Tetevenska**, Member of the Managing Board of the Bulgarian National Television  
**HE Willem van Ee**, Ambassador of the Kingdom of the Netherlands

**Levon Hampartzoumian**, Chair of the Managing Board and CEO of UniCredit Bulbank  
**Ani Zaharieva**, Executive Director of FairPlay International  
**Nina Mircheva**, Director of Corporate Communications, M-Tel  
**Bernard Moscheni**, CEO of BTC

MEDIA PARTNERS

BULGARIAN NATIONAL TELEVISION,  
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NATIONAL ACADEMY FOR THEATRE AND FILM ARTS

PROF. GEORGI CHAPKUNOV

Tulip Foundation is an organisation working in public benefit, established in 2004, charity registration number N° 20050921005, Central Register for Legal Non Profit Entities, Ministry of Justice.





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# Annual report 2009



**Mission** To encourage social responsibility in Bulgarian society

**Goal** Enhance co-operation among civil society, the corporate sector, national and local authorities to improve the quality of life and developmental opportunities for the people of Bulgaria.

- Objectives**
- Raise funds for social investment from individual donors, the business sector and public and private sources
  - Provide financial and technical support to civil society organisations addressing social needs of the community at a national level
  - Contribute to the effectiveness, sustainability and diversity of social programmes in Bulgaria by making targeted grants
  - Serve as a professional vehicle and provide expert advice, consultancy, assessment, monitoring and evaluation of projects and programmes
  - Promote transparency, accountability and professionalism to comply with the highest ethical standards
  - Work in partnership with other civil organisations at national or local level for greater social responsibility and sustainability of the civil sector in Bulgaria

**Values**

Dialogue  
Responsibility  
Respect  
Participation  
Transparency  
Cooperation

**Tulip Foundation  
Board**

**Vladimir Kissiov, Chair**  
Member Sofia City Council

**Venislav Iotov**  
General Manager, Chartis Europe, Bulgaria branch

**Kalina Zhuleva**  
Managing Director, New Moment New Ideas Company

**Levon Hampartzoumian**  
Chairman of the Board of Trustees and Chief Executive Officer, UniCredit Bulbank

**Andriana Sukova -Tosheva**  
Member of the Cabinet of Commissioner Kuneva, European Commission

**Vladimir Penkov**  
Managing Partner, Penkov, Makrov & Partners Attorneys at Law

**Koos Schouten**  
Chair Bulgarian Dutch Business Club

**Director** **Maria Petkova**





In 2009 we continued to work towards achieving the Tulip Foundation mission. We supported good and diverse projects. We visited many of them and met scores of interesting, motivated and dedicated people who took part in the activities of civil organisations all over Bulgaria. We had new ideas some of which we managed to realise. We found new friends and supporters.

In 2009 we continued our work towards achieving the goals we had set, led by the values we had declared. We maintained and encouraged the dialogue and co-operation with our partners; organisations whose projects we have supported; local and national authorities and government institutions. We expected and encouraged mutual respect and participation of all parties in the meetings we organised, the new and planned projects and events. We strived to be responsible and transparent in our assessments, decisions and activities.

Tulip Foundation continued the development of Programme for Social Transformation through Encouraging Social Responsibility aimed at the NGO sector, the business, and the Bulgarian society in general; the Small Grants Programme aimed at encouraging social activities and initiatives of local communities in small towns and villages and the Pass on the Gift Programme in support of poor rural families.

In the beginning of 2009 we started the implementation of a new programme, Older People's Social Inclusion, in partnership with 11 organisations from eight EU member states. With our partners from Oak Foundation we discussed a new programme aimed at prevention of institutionalisation of children through support for the children and their families within the community. We started the realisation of this innovative for Bulgaria programme in the middle of 2009.

In the spring we organised a public ceremony and announced the traditional Project of the Year Awards 2008 for civil organisations working in the social sphere in Bulgaria.

This report presents the work of Tulip Foundation in 2009.

*Maria Petkova*  
*Director*



## Cooperating Netherlands Foundations Programme for Central and Eastern Europe

2009 marked the beginning of some of the last projects funded by the programme and the end of others. Since 1997 the Cooperating Netherlands Foundations Programme for Central and Eastern Europe had been open and flexible towards the type of activities and groups of people it supported.

The programme kept its practical orientation and high expectations for sustainability of the project activities. The funded projects were aimed at overcoming urgent social problems, offering services within the community, adapting

and implementing contemporary models and form of social work. The projects represented a response to the needs of people with disabilities; elderly people, homeless young people and young addicts; street children, children and young people at risk and those with behavioural problems; elderly people; women and children victims of domestic violence, etc.

Undoubtedly, the active professional and financial support for the development of the civil organisation in Bulgaria was valuable and timely.





## Small Grants Programme

The programme focused on supporting small-scale community initiatives aimed at local development had assessed 92 project applications. Of these 11 were recommended for funding. Local organisations from all over the country received financial support amounting to 44 398 leva. Five initiatives were implemented in villages, four projects were realised in different small and big towns and two in Sofia.

The ideas and activities varied depending on the place in which they were implemented, the method of work, the groups of people the projects were aimed at. Five projects were aimed at elderly people; eight children; three at young people. The whole community was involved in the implementation of four projects. One project supported people with disabilities and two other projects were especially planned and implemented in support of children with disabilities. The local Roma community received services in one project and women victims of violence were the target group of another project.

The activities reached and changed the lives of nearly 720 elderly people; more than 600 children and young people; 40 women victims of violence; more than 20 people with different disabilities and approximately 60 children with disabilities. The indirect beneficiaries were more than 7 200 people. More than 60 specialists took part in the planning and implementation of the funded projects, which helped them to develop their skills and professional capacity, as well as 120 volunteers.

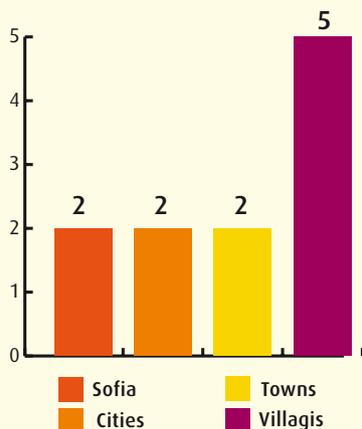
Two day care centres for children and young people with disabilities opened their doors as well as a centre for prevention of domestic violence among the Roma community, two day centres for children and young people, a centre for



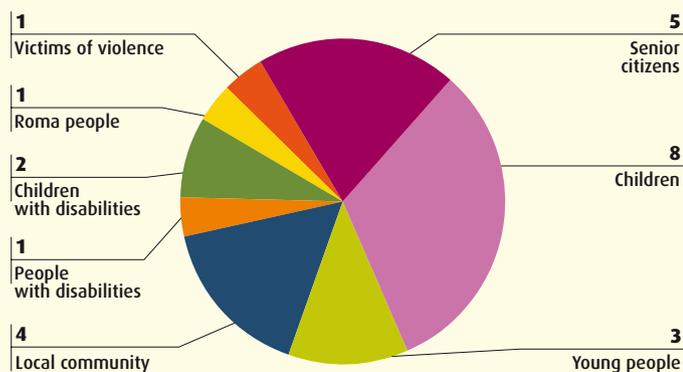
social services and contacts for the whole local community, a day centre for elderly people. The project offered administrative and information services; outclass activities for children and young people; care for terminally ill patients; initiatives encouraging solidarity among generations, etc. The realisation of the above activities was made possible by the additional local resources attracted by the implementing organisations amounting to more than 47 600 leva. Mayor's offices provided support amounting to 13 550 leva, municipalities – over 6 600 leva; business organisations provided approximately 1 150 leva. The contribution in the form of voluntary work was significant and invaluable for the community projects



Distribution of projects by location



Distribution of projects by target group



## Learning and Sharing Programme

2009 was the fifth consecutive year of the development of the Learning and Sharing Programme. We know from our own experience with many and different people that sharing what has been learnt in the practice is the most valuable thing practitioners can share. The aim of the programme is to encourage the introduction and the implementation of new models of social work with specific target groups through capacity development of NGOs working in similar or same social fields. The role of Tulip Foundation was to provide opportunities for civil organisations to meet; share experience, achievements and problems; learn from each other; shape common visions; develop common platforms of action.

Two working meetings were organised within the framework of the programme in 2009. More

than 60 representatives of civil organisations working in the social sphere from all over the country took part in the meetings. The working meetings focused on the following topics: Prevention of placement of children in social institutions and Successful Models of Social Inclusion of Elderly People.

Tulip Foundation organised additional activities aimed at encouraging and facilitating the contacts and the cooperation among different civil organisations. On the Tulip Foundation's website there is up to date information on the activities of the organisations that had taken part in the meetings as well as other organisations and their contact information.



## Project of the Year 2008

The 2008 Project of the Year Awards for civil organisations working in the social sphere were announced at a public ceremony which took place on 30 March in the big hall of the National Academy for Theatre and Film Arts. For the fourth time the theatre hall of the Academy attracted representatives of the civil organisations from all over the country, ministries, agencies, municipal authorities and businesses as well as many guests who came to express their recognition to the people who are socially responsible for their own communities.

The awarded projects were selected among 27 projects implemented all over the country, which were praised by the people who nominated them. The projects were nominated by other civil organisations and partners; members of the project team; Social Assistance Directorates; mayor's and municipal offices; volunteers and participants in the project activities; representatives of the media, local schools, academic institutions, parents and families of children and elderly people who had received support through the projects. Nine of the nominated projects were implemented in small towns and six other projects in big towns and cities. Eight of the projects were realised in Sofia and three in villages, implemented by local organisations. For the first time a project implemented by a Bulgarian community outside Bulgaria was among the nominated projects.

The competition was open to all civil organisations, that in 2008 had implemented a project aimed at improving the living conditions, possibilities and quality of life of certain groups or communities in disadvantaged position. Projects implemented in towns, cities and villages were welcome to take part, regardless of the project budget, source of funding, scale of operation,



type of activity or beneficiaries. The best projects were selected by a jury with the following members:

Adela Peeva, Film Director;  
Ani Zaharieva, Executive Director of FairPlay International  
Bernard Moscheni, CEO of BTC.  
Ivo Prokopiev, Chair Economedia and Chair of the Confederation of Employers and Industrialists;  
Levon Hampartsumian, Chair of the Managing Board and CEO of UniCredit Bulbank  
Nina Mircheva, Director of Corporate Communications, M-Tel  
Petya Tetevenska, Member of the Managing Board of the Bulgarian National Television  
Willem van Ee, Ambassador of the Kingdom of the Netherlands in Bulgaria





The British actor, Ben Cross, who traditionally supports Tulip Foundation's projects aimed at children, was also a member of the jury.

Special guests of the event were Plamen Oresharski, Minister of Finance and Ronald van der Giessen, director of Foundation Oranje Fonds, one of the leading grant giving organisations in the Netherlands. The organisation is named after the Royal Family and the Crown Prince Willem Alexander and Princess Maxima are its patrons. Long term fruitful partnership connects Tulip Foundation and Oranje Fonds.

The awarded projects were: National Chess Tournament for People with Mental Difficulties implemented by Chovekoljubie Association, Pazardjik; Together with Care and Love for Overcoming Loneliness and Abandonment implemented by Association Solidarity Society at the state institution for children without parents in Shumen; and Open Door Social Enterprise – Sustainability for the Development of NGOs implemented by Association Centre Open Door, Pleven.



The ceremony was made possible with the support of the MATRA Programme of the Ministry of Foreign Affairs of the Kingdom of the Netherlands, the National Academy for Theatre and Film Arts, New Moment New Ideas Company and the media partnership with the Bulgarian National Television, RE:TV, the newspapers Capital and Dnevnik, Radio Star FM and RFI; Vagabond magazine.





## Programme for support for children and families in the community aimed at prevention of child institutionalisation

Tulip Foundation and Oak Foundation firmly believe that children have the right and the need to grow up in a family environment, safe from violence and neglect. Led by their commitment to the wellbeing of children in Bulgaria Oak Foundation and Tulip Foundation launched this joint programme for prevention of institutionalisation of children. The programme aimed at the following objectives: adaptation and introduction of good practices for supporting children and families in the community; early identification and intervention in cases of risk of institutionalisation of children; demonstration of examples of diverse services and programme for vulnerable children at risk of being placed in institutions because of various reasons like poverty,

impossibility or insufficient capacity of the parents to take care of them; violence in the family; dropping out or difficulties at school; behavioural problems; disabilities. On 15 December 2009, Tulip Foundation and Oak Foundation presented the Programme for Support for Children and Families in the Community Aimed at Prevention of Child Institutionalisation and the first supported projects and organisations at a public meeting. Valentina Simeonova, Deputy Minister, Ministry of Labour and Social Policy and Nadya Shabani, Chair of the State Agency for Child Protection presented the governmental policy and underlined that the initiative of the two partner foundations is important and timely.





## Pass on the Gift Programme

The Pass on the Gift Programme is aimed at offering support to families with children living in small towns and villages and undergoing difficulties caused by financial problems. The programme is based on the multiplication of the support for years with the participation of the local community. The participants are offered the opportunity to improve their life using their own resources and labour, to make their contribution to the wellbeing of the local community and to become donors themselves by passing on the gift they have received to other people in need. On the ground the programme implementation is a result of the joint efforts of the partners – the supported families, local civil organisations, Tulip Foundation and the local authorities – to improve the living conditions in the selected towns and villages and to speed up the process of economic and social development.

The programme activities focus on providing an income and additional support to the selected families. These include giving the families a number

of pregnant pedigree animals /cows, sheep, horses, etc./, offering them training and support and in case they need it additional resources for crop seeds, medication for the animals, etc.

In return the participating families agree to “pass on the gift” to other families in need by donating the first-born female offspring of the gift animals when they come of age. The families also take the responsibility to provide the gift animals with good conditions for living and breeding; to have regular consultations with a vet and to take part in training and meeting organised by the partners. The families which will join the next stage of the programme are selected among all families in need living in the community by a committee including representatives of the participating families, local civil organisations, local authorities, mayors and Tulip Foundation. The selection criteria for the families that will receive a pedigree animal to breed and look after include: children, difficult financial situation, unemployed family members, people with disabilities, three generations living





in the same household, experience in looking after animals and suitable living conditions for the animal.

In 2009 three new villages joined the programme (Brashlisnitza, Radishevo and Telish) and a new family in the village of Opanec. In total nine families received a pregnant pedigree cow as a donation from Tulip Foundation. At the same time, four families from the village of Koilovtsi and one family from Opanec passed on the first female calves and successfully left the programme. In Veliko Tarnovo municipality, in the village of Maslarevo, one family passed on the first born female calf to the next family in the waiting list.



## Programme for Social Transformation through Encouraging Social Responsibility

In 2009 the Programme for Social Transformation through Encouraging Social Responsibility continued. It is aimed at the non-governmental sector, the business and society in general. The goal of the programme is to improve the social conditions of disadvantaged groups by stimulating good practices and community work through providing access to independent funding for civil organisations working in the social sphere and stimulating social responsibility. The programme is implemented in partnership with the European Knowledge Exchange Forum with the generous support of the MATRA Programme of the Ministry of Foreign Affairs of the Kingdom of the Netherlands.

The programme envisages developing the capacity of Tulip Foundation and other Bulgarian civil organisations; training and exchange of experience; meetings and discussions with representatives of the business and the media; campaigns and events aimed at encouraging social responsibility among the business and the public;



support of social projects of civil organisations.

In 2009 four events and initiatives took place. Two discussions on Positive Thinking and Realistic Expectations for Civil Organisations in Bulgaria in Times of Global Economical Crisis took place in The Red House Centre for Culture and Debate, Sofia on 17 February and 27 May 2009 and gathered



a considerable number of representatives of the NGO sector. More than 50 representatives of various civil society organisations from around Bulgaria took part in each of the discussions. They discussed the objective difficulties, challenges and opportunities which the NGO sector in Bulgaria is facing at the moment. Guest speaker of the discussion on 27 May 2009 was Nicolas Fenton, fundraising consultant to Charities Aid Foundation UK and the International Fundraising Consultancy.



In the end of June and the beginning of July 2009 the team of Tulip Foundation had a working visit to the Netherlands. The aim of the visit was to share experience and practices with Dutch civil organisations. The group spent three working days with MOVISIE - the Netherlands centre for social development and visited local volunteer centres in Doorn and Wijk bij Duurstede as well as De Zonnebloem (Sunflower) Foundation in Breda and Fonds Slachtofferhulp (help for victims) in The Hague. The team also had meetings with representatives of the Netherlands partner organizations of Tulip Foundation – the European Knowledge Exchange Forum and Foundation Oranje Fonds.







On 17 November 2009, the Corporate Social Responsibility Forum – the First Meeting of the Business and Non-governmental Organisations was organised by Tulip Foundation, Capital Weekly, the Confederation of Employers and Industrialists in Bulgaria (CEIB) in partnership with the United Nations Global Compact, New Moment Ideas Company and Sopharma and the financial assistance of the MATRA Programme of the Ministry of Foreign Affairs of the Kingdom of the Netherlands. More than 100 representatives of the business and NGO sector took part in the conference.

The forum was officially opened by Galia Alexandrova, deputy Editor-in-Chief, Capital weekly; Petko Dimitrov, Member of the Managing Board of CEIBG; Maria Petkova, Executive Director, Tulip Foundation and Vassil Mirchev, President of VM Finance Group and Chairman of the Bulgarian Global Compact network.

Bart Jan Krouwel, Managing Director Corporate Social Responsibility, Rabobank, the Netherlands came to Sofia especially for the forum. His presentation offered numerous practical examples about “Potential business partners in the companies’ efforts to be socially responsible”. Mr. Krouwel explained how a company can identify the most appropriate partner for its social cause and what the different ways of a partnership are.

Within the framework of the forum, the first Bourse of projects and ideas took place – meeting of civil and business organisations aimed at seeking cross points and common interests as a fundament for future cooperation for the benefit of the society. Fourteen nongovernmental organisations from around the country were invited by Tulip Foundation to take part in the bourse. In total more than 60 contacts have been made as well as 12 deals during the bourse



## Older People's Social Inclusion

In the beginning of 2009, Tulip Foundation started a new two years project in Bulgaria in partnership with 11 organisations from eight EU member states. The project is realized with the financial support of the European Commission. The objective of the national partners was to promote participatory debates at local and national level on the multiple aspects of social exclusion faced by older people and set up an efficient permanent consultation process with the relevant national/ local policy makers.

In April we organised a series of trainings on social inclusion for representatives of civil organisations in Sofia, Plovdiv, Ruse and Pleven. The participants got acquainted with the mechanisms of the European Union in the field of social inclusion. In total 115 representatives of the NGO sector took part in the trainings.

In 2009, for the first time in Europe, 29th April was marked as the European day of solidarity between generations. To mark this occasion,

Tulip Foundation organised a discussion "Meeting between the generations – new forms of social communication". Rachel Buchanan, Policy Officer at AGE - the European Older People's Platform was a special guest. Within the framework of the a national campaign on the occasion of the first European Day of Solidarity between Generations organised by Tulip foundation, 43 initiatives were realised in 16 villages, 11 big and 11 small towns across the country.

In September a working meeting "Successful Models of Social Inclusion of Elderly People" took place at the Silver Autumn Club in Sofia. Representatives of 20 organisations implementing various social activities aimed at elderly people took part in the meeting.

On the occasion of 1 October, the International Day of Elderly People, Tulip Foundation organised a campaign Society of All Ages. The aim of the campaign was to pay attention to the elderly people around us, to praise their contribution



to the society, to hear what they have to tell us. Hundreds of people of all ages, civil organisations, community clubs, schools, municipalities and mayors offices from around the country took part with various initiatives targeted at the senior citizens in their communities.

The National conference "Society of All Ages" was held in Sofia in October. The conference was the closing event of the campaign with the same name organised by Tulip Foundation to mark the International Day of Older Persons, 1 October.

Elizabeth Mestheneos, President of AGE – European Older People's Platform, was a special guest of the conference. The conference was attended by representatives of different civil organisations, working with and for older people; experts from the Ministry of Labour and Social Policy; mayors and representatives of regional administrations and elderly people.



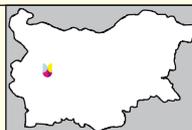
# List of funded projects



## Cooperating Netherlands Foundation Programme

### Priobshtavane (Inclusion) Foundation

**Project:** Opening of Day Center for Elderly People in Petkovo village, Elin Pelin municipality.



**Aim:** Overcoming the social isolation of the elderly people and provision of appropriate space and activities filling in their free time and including them in the social and cultural life of the community

**Activities:** Renovation, equipment and furnishing of the Day center and provision of administrative services, occupation by interests, rehabilitation, play therapy, labour therapy, consultations with specialists, etc.

**Total Grant:** 7200 leva

Contacts: Tsonka Ivanova

Kv. "Hadji Dimitar", bl. 92, entr. B, fl.1, ap.27

1510, Sofia

Tel. 0725/ 66 702

priobshtavane@abv.bg



## Small Grants programme

### Chance and Protection Association, Haskovo

**Project:** Children's Police Academy – 5: a friendly hand towards the community.

**Goal:** Increasing children social engagement on community problems.

**Activities:** More than 60 children, aged 10-12, will participate in four Children's Police Academy Clubs in Haskovo and Svilengrad. A total of 15 specialists (teachers, policemen, secretaries of chitalishte) will be trained to apply the model of work. Local inhabitants will also take part in clubs initiatives and the activities of the Children's Police Academy will be broadened within the local communities.

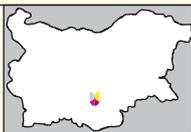
**Grant:** 4 800 leva

Contact Information : Malina Slavova  
11 Aleko Konstantinov str.

6300, Haskovo

Tel. 00359 38 662 138

chance@escom.bg



### Chitalishte "Prosveta – 1907", Brashlianitsa village, Plevn municipality

**Project:** "Nadejda" ("Hope")  
daily center for elderly people in  
Brashlianitsa village

**Goal:** Increasing quality of life of  
elderly people in Brashlianitsa village  
through creating a place for meetings and social contacts.

**Activities:** Reconstructions and equipment of a room for  
daily center for the elderly people from Brashlianitsa village;  
organization of monthly lectures on "Healthy ways of life";  
establishing of three clubs – "Gardener", "Apiarist", "Knitting";  
maintaining of friendly and cozy place for everyday meetings  
of the elderly people from Brashlianitsa village.

**Grant:** 4 240 leva and PC system donated

Contact information: Anelia Veselinova

1 Svoboda sq.

5844, Brashlianitsa village

Plevn municipality

Tel. 00359 896 838 137

nch\_brashlqnica@abv.bg



### Charity Association Hospice Miloserdie, Sofia

**Project:** Encouraging Solidarity  
between Representatives of Different  
Generations at Club „Silver Autumn”

**Goal:** To enlarge the club's social  
contacts through including activities  
encouraging solidarity and mutual understanding between  
generations and educating youth people in social solidarity  
and mutual aid.

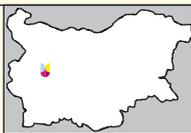
**Activities:** Common meetings and initiatives between  
members of club "Silver Autumn" and pupils from the English-  
American School and the Spanish Language School.

**Grant:** 5 980 leva

Contact information: Zoya Paprikova - Krutilin  
39 Svetoslav Terter Str.

1124, Sofia

Tel. 00359 2 946 13 96



## Chitalishte "Zora - Stambolovo", Stambolovo village, Veliko Tarnovo region

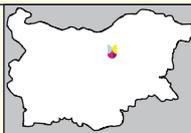
**Project:** : Club "Tradition in the future"

**Goal:** Overcoming of social isolation of elderly people from Stambolovo village through integration within public and cultural life and communication between generations.

**Activities:** Reconstructions and equipment of a room for the club. Everyday information services will be provided – internet inquires, completing of documents, etc. The club will be visited both by elderly and youth people. Monthly lectures on important themes for the people visiting the club will take place.

**Grant:** 2 697 leva

Contact information: : Asya Grozdeva  
5249, Stambolovo village, Pavlikeni municipality  
Veliko Tarnovo region  
Tel. 00359 888 57 41 26  
asya\_grozdeva@abv.bg



## Chitalishte "Saedinenie – 1923", Bardarski geran village

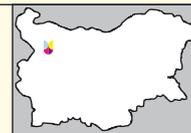
**Project:** "Palkenche" daily center for work with children in Bardarski geran village

**Goal:** Creating opportunities for after school activities and creative work with children from the village.

**Activities:** Reconstructions and equipment of a room for the daily center; establishment of three clubs with different sections and activities in which over 100 children from the village will participate on a daily base.

**Grant:** : 5 998 leva

Contact information: Maria Karadzhova  
56 Dimitar Blagoev str.  
3259, Bardarski geran village  
Byala Slatina municipality  
Vratsa region  
Tel. 0885/ 55 13 60  
m\_karadzhova@abv.bg



## Chitalishte "Iskra", Kaloyanovo village

**Project:** The sun shines for everyone

**Goal:** Social and personal integration and realisation of children with communicational, intellectual and physical difficulties through art-therapy in a daily centre at the Chitalishte "Iskra".

**Activities:** Reconstructions and equipment of a room for the daily centre; labour and art therapy; acquiring of basic skills to work with computer; organisation of exhibition-bazaar of the various items made by the children. All other children from Kaloyanovo village who want to take part in the project activities will be included.

**Grant:** 2 325 leva

Contact information: Anka Bekirova  
6, Vazrajdane square  
4173, Kaloyanovo village  
Kaloyanovo municipality  
Plovdiv region  
Tel. 03123 / 24 60; 03123 / 24 12  
iskra\_kaloianovo@abv.bg



## Karmen Woman's Independent Roma Organization, Razgrad

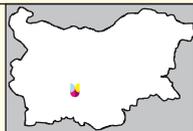
**Project:** Centre for prevention and overcoming of domestic violence within the Roma community in Orel district of Razgrad.

**Goal:** Decreasing the cases of domestic violence over women of Roma origin in Orel district of Razgrad.

**Activities:** Organisation of training on domestic violence and training on providing first psychological help to women victims of domestic violence; opening of consultancy bureau for women – victims of domestic violence or living in risky environment in partnership with Naya Association from Targovishte; establishing of 2 self-help supporting groups.

**Grant:** 3 330 leva and PC system donated

Contact information: Tsvetanka Marinova  
Orel district, bl. 25, fl. 3, ap. 10  
7200, Razgrad  
Tel. 084 / 634 888



## Borba Chitalishte, Kneja

**Project:** Building of center for integration of children with disabilities

**Goal:** Integration of the children with disabilities from Kneja municipality towards the life of their coevals and the whole local community.

**Activities:** Creation of center for integration of children with disabilities from Kneja that will be situated in "Borba" Chitalishte with a suitable access for people with disabilities. The center will be opened for all children who wish to attend and they will be engaged with interesting activities. The center will not provide medical treatment and rehabilitation but will offer daily care adequate to children's needs.

**Grant:** 1 920 leva

Contact information: Iskra Tsankova  
48, Marin Boev Str.  
5835, Kneja  
Tel. 09132 / 61 12  
borba1896@abv.bg





## Donka Paprikova Charity Association, Sofia

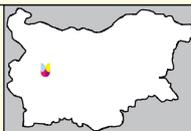
**Project:** Supporting the activity of Hospice at Donka Paprikova Charity Association

**Goal:** To provide 24 hours care for 12 – 13 persons who are terminally ill, immobile and bed-ridden.

**Activities:** Activities are connected with care for elderly and helplessly bed-ridden people and include personal hygiene, medical procedures, feeding, conversations and close watch of physical and psychological condition.

**Grant:** 6 000 leva

Contact information: Zoya Paprikova - Krutilin  
39, Svetoslav Terter, Str.  
1124, Sofia  
Tel. 00359 2 946 13 96



## Chitalishte "Hristo Botev-27", Koilovtsi village, Pleven municipality

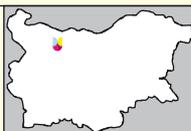
**Project:** Chance for everyone

**Goal:** Providing conditions to overcome social and informational isolation of children and young people living in Koilovtsi village by establishing a Youth club.

**Activities:** Repair and furnishing of premises for Youth club and equipment with several computers that will be donated additionally.

**Grant:** 2 800 leva and 3 PC systems donated

Contact information: Borislavka Yordanova  
3, 9th September, Sq.  
5842, Koilovtsi village  
Pleven municipality  
Tel. 00359 885 109 111  
hristo\_botev27@abv.bg



## Hope Association, Haskovo

**Project:** Friends in school

**Goal:** To establish local practice for overcoming secondary capsulation of children from social institution who study in mass school through common socializing activities with youth volunteers.

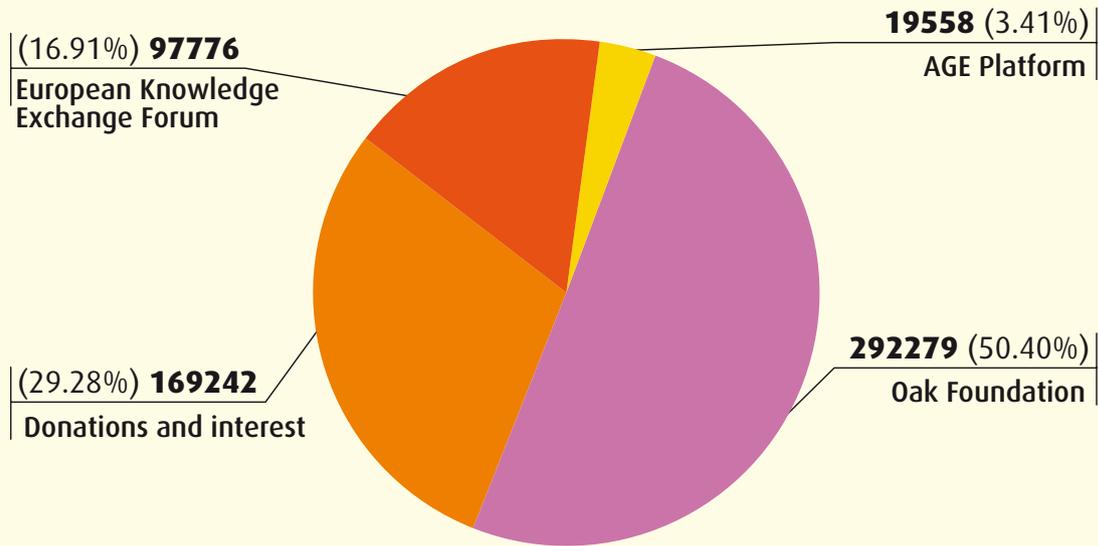
**Activities:** Setting up and training of team of volunteers with the assistance of St. St. Cyril and Methodi Primary School in Haskovo; varied common activities of volunteers with children from Prof. Dr. Asen Zlatarov Orphanage who are studying in the mass school.

**Grant:** 4 308 leva

Contact information: Krasimira Damyanova  
35, Tsar Ivan Asen, Str.; entr. D, fl. 3, ap. 9  
6300, Haskovo  
Tel. 00359 885 815 085; Fax: 00359 38 669 045  
kraseda@yahoo.com



## Incomes by sources 2009

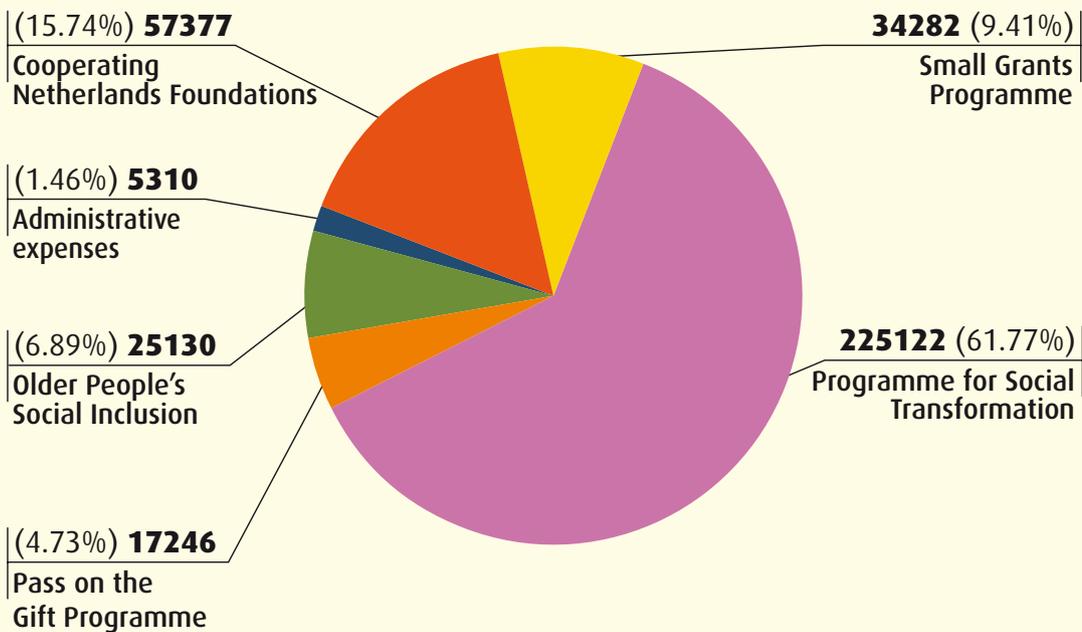


**Total: 578854**





## Expenditures by programmes 2009



**Total: 364467**



## Balance sheet as of 31.12.2009

ASSETS			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
A. Subscribed unpaid capital	01000		
B. Net present (long-term) assets			
I Intangible assets			
<b>Total for Group I</b>	<b>02100</b>	<b>0</b>	<b>0</b>
II. Fixed Assets			
Installations and others	02230	2	3
Paid advances and tangible assets in progress	02240		
<b>Total for Group II</b>	<b>02200</b>	<b>2</b>	<b>3</b>
III. Long-term Financial Assets			
<b>Total for Group III</b>	<b>02300</b>	<b>0</b>	<b>0</b>
IV. Deferred tax	02400		
<b>Total for Part B</b>	<b>02000</b>	<b>2</b>	<b>3</b>
ASSETS			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
C. Current Assets			
I. Inventory			
<b>Total for Group I</b>	<b>03100</b>	<b>0</b>	<b>0</b>
II. Accounts Receivable			
<b>Total for Group II</b>	<b>03200</b>	<b>0</b>	<b>0</b>
III. Investments			
<b>Total for Group III</b>	<b>03300</b>	<b>0</b>	<b>0</b>
IV. Cash			
Cash and accounts in the country	03410	2133	1922
Cash in hand (BGN)	03411	1	4
Foreign currency cash in hand (BGN equivalent)	03412	3	4
Check-in accounts	03413	2129	1914
Blocked cash	03414		
Cash equivalent	03415		
Cash in hand, including in overseas bank accounts	03420	0	0
<b>Total for Group IV</b>	<b>03400</b>	<b>2133</b>	<b>1922</b>
<b>Total for Part C</b>	<b>03000</b>	<b>2133</b>	<b>1922</b>
D. Prepaid expenses	04000		
<b>Total Assets (A+B+C+D)</b>	<b>04500</b>	<b>2135</b>	<b>1925</b>

LIABILITIES			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
A. Equity Capital			
I. Subscribed capital	05100	0	0
II. Premia on issued shares	05200		
III. Reserve from subsequent valuations	05300		
IV. Revenue reserve			
Reserve as per the Articles of Association	05430		
Other reserves	05440	1035	866
<b>Total for Group IV</b>	<b>05400</b>	<b>1035</b>	<b>866</b>
V. Profit (loss) carried over from previous years			
<b>Total for Group V</b>	<b>05500</b>	<b>0</b>	<b>0</b>
VI. Current profit (loss)	05600		
<b>Total for Part A</b>	<b>05000</b>	<b>1035</b>	<b>866</b>
B. Provisions and similar liabilities			
<b>Total for Part B</b>	<b>06000</b>	<b>0</b>	<b>0</b>
C. Liabilities			
Loans under separate-entry debt loan agreements	07100	0	0
Accounts payable due to financial enterprises	07200	0	0
Received advance payments	07300	0	0
Accounts payable due to suppliers	07400	0	0
LIABILITIES			
Sections, Groups, Items	Code	thousand BGN	
		Current year	Previous year
a	b	1	2
Liabilities under insurance policies	07500	0	0
Liabilities to Group subsidiaries	07600	0	0
Liabilities to associated undertakings or joint-stock companies	07700	0	0
Other liabilities	07800	0	0
Due to the employees	07810	0	0
Insurance liabilities	07820	0	0
Tax liabilities	07830	0	0
<b>Total for Part C</b>	<b>07000</b>	<b>0</b>	<b>0</b>
D. Revenues relating to future periods and financing including:	08000	1100	1059
Financing	08001	1100	1059
Revenues relating to future periods	08002		
<b>Total Liabilities (A+B+C+D)</b>	<b>08500</b>	<b>2135</b>	<b>1925</b>

## Financial statement on the income and expenditures for the year 2009 (for non-for profit activities)

Name of the Expenditure	Code	(thousand BGN)	
		Current year	Previous year
a	b	1	2
I. Activity expenditures			
A. Expenditures for regulated activities			
1. Donations	65511	91	639
2. Other	65512	198	92
<b>Total for Part A</b>	<b>65510</b>	<b>289</b>	<b>731</b>
B. Administrative expenditures	65520	79	88
<b>Total for Group I</b>	<b>65500</b>	<b>368</b>	<b>819</b>
II. Financial expenditures			
3. Interests	65611		
4. Negative differences from investment activities	65612		
5. Negative differences from exchange rates	65613		
6. Other	65614		
<b>Total for Group II</b>	<b>65600</b>	<b>0</b>	<b>0</b>
III. Additional expenditures	65700		
IV. Loss from economic activities	65800		
V. Total expenditures	65900	368	819
VI. Result	65950	169	838
<b>Total (V + VI)</b>	<b>65990</b>	<b>537</b>	<b>1657</b>

Name of the Income	Code	(thousand BGN)	
		Current year	Previous year
a	b	1	2
I. Activity income			
A. Income from regulated activities			
1. Donations with conditions	66511	368	819
2. Donations without conditions	66512	73	797
3. Membership fees	66513		
4. Other	66514		
<b>Total for Group I</b>	<b>66500</b>	<b>441</b>	<b>1616</b>
II. Financial income			
5. Interests	66611	96	41
6. Income from co-participation	66612		
7. Positive differences from investment activities	66613		
8. Positive differences from exchange rates	66614		
9. Other	66615		
<b>Total for Group II</b>	<b>66600</b>	<b>96</b>	<b>41</b>
III. Additional income	66700		
IV. Profit from economic activities	66800		
V. Total income	66900	537	1657
VI. Result	66950	0	0
<b>Total (V + VI)</b>	<b>66990</b>	<b>537</b>	<b>1657</b>

## Financial statement on the money flow for the year 2009

			(thousand BGN)
Name of the money flows	Code	Current year	Previous year
a	6	1	2
I. Availability of the amounts as of January 1st	66200	1922	895
II. Money flow from non-economic activities			
A. Income from non-economic activities			
Donations with conditions	66211	410	1013
Donations without conditions	66212	73	797
Membership fees	66213		
Income from insurance initiatives	66214		
Compensation for insurance	66215		
Bank and exchange activities	66216		
Other	66217	96	41
<b>Total for Part A</b>	<b>66210</b>	<b>579</b>	<b>1851</b>
B. Expenditures for non-economic activities			
Donations	66221	91	639
Salaries	66222	64	19
Social security	66223	13	7
Bank and exchange activities	66224		2
Services	66225	133	37
Other	66226	67	120
<b>Total for Part B</b>	<b>66220</b>	<b>368</b>	<b>824</b>

C. Net money flow from non-economic activities	66230	211	1027
III. Money flow from economic activities			
A. Income from economic activities			
Sell of actives and services	66241		
Clients	66242		
Bank and exchange activities	66243		
Other	66244		
<b>Total for Part A</b>	<b>66240</b>	<b>0</b>	<b>0</b>
B. Payments for economic activities			
Payments for services and actives	66251		
Payments for suppliers	66252		
Taxes	66253		
Bank and exchange activities	66254		
Others	66255		
<b>Total for Part B</b>	<b>66250</b>	<b>0</b>	<b>0</b>
C. Net money flow from economic activities	66260	0	0
IV. Availability of amounts as of December 31st	66300	2133	1922
V. Changes in the availability of amounts during the year	66400	211	1027



**КПМГ България ООД**  
бул. "България" № 45/А  
София 1404  
България

Телефон +359 (2) 9697 300  
Факс +359 (2) 9805 340  
Ел. поща [bg-office@kpmg.com](mailto:bg-office@kpmg.com)  
Интернет [www.kpmg.bg](http://www.kpmg.bg)

## ДОКЛАД НА НЕЗАВИСИМИЯ ОДИТОР

До Акционерите на  
Фондация Лале

### Доклад върху финансов отчет

Ние извършихме одит на приложеня финансов отчет на Фондация Лале ("Дружеството"), включващ счетоводен баланс към 31 декември 2009 година, отчетите за приходите и разходите и за паричните потоци за годината, завършваща на тази дата, и бележки, включващи обобщеното оповестяване на съществени счетоводни политики и друга повестителна информация.

#### Опловорност на ръководството за финансовия отчет

Отговорността за изготвянето и достоверното представяне на този финансов отчет в съответствие с Националните счетоводни стандарти за финансови отчети за малки и средни предприятия, приети от Министерски съвет, се носи от ръководството. Този отговорност включва: разработване, внедряване и поддръжане на система за вътрешен контрол, свързана с изготвянето и достоверното представяне на финансови отчети, които да не съдържат съществени неточности, отклонения и несъответствия, независимо дали те се дължат на измама или на грешка; подбор и приложение на подходящи счетоводни политики; и изготвяне на приблизителни счетоводни оценки, които са разумни при конкретните обстоятелства.

#### Опловорност на одитора

Нашата отговорност се свежда до изразяване на одиторско мнение върху този финансов отчет, основащо се на извършения от нас одит. Нашият одит бе проведен в съответствие с изискванията на Международните одиторски стандарти. Тези стандарти налагат спазване на същите изисквания, както и одитът да бъде планиран и проведен така, че ние да се убедим в разумна степен на сигурност доколко финансовият отчет не съдържа съществени неточности, отклонения и несъответствия.

Одитът включва изпълнението на процедури, с цел получаване на одиторски доказателства относно сумите и оповестяванията, представени във финансовия отчет. Избраните процедури зависят от преценката на одитора, включително оценката на рисковете от съществени неточности, отклонения и несъответствия във финансовия отчет, независимо дали те се дължат на измама или на грешка. При извършването на тази оценка на риска одитора взема под внимание системата за вътрешен контрол, свързана с изготвянето и достоверното представяне на финансовия отчет от страна на предприятието, за да разработи одиторски процедури, които са подходящи при тези обстоятелства, но не с цел изразяване на мнение относно ефективността на системата за вътрешен контрол на предприятието. Одитът също така включва оценка на уместността на предлаганите счетоводни политики и разумността на приблизителните счетоводни оценки, направени от ръководството, както и оценка на цялостното представяне във финансовия отчет.

КПМГ България ООД, България държавно акционерно дружество с форма на ограничена отговорност и фирма с ограничена отговорност на КПМГ Международна Консултантска СЪОД

Финансов и Търговски съветът на Фондация Лале

Била КИМБ КИМБ 9155 1090 2044 18  
БГ КИМБСД  
ТърговскиБанк България ЕАД



Считаме, че включените от нас одиторски доказателства са подходящи и достатъчни за формирането на база за изразяване на нашето мнение.

#### Мнение

По наше мнение, финансовият отчет дава вярна и честна представа за финансовото състояние на Дружеството към 31 декември 2009 година, както и за неговите финансови резултати от дейността и за паричните потоци за годината, завършваща тогава, в съответствие с Националните счетоводни стандарти за финансови отчети за малки и средни предприятия, приети от Министерски съвет.

Гилберт МакКва  
Съдружник

Добрина Калозинова  
Регистриран одитор

София, 3 август 2010  
КПМГ България ООД  
бул. "България" №45/А  
София 1404  
България



TO THE SHAREHOLDERS OF TULIP FOUNDATION

REPORT OF THE INDEPENDENT AUDITOR

STATEMENT ON THE FINANCIAL REPORT

We have performed the audit of the accompanying accounting balance of TULIP FOUNDATION (hereinafter the Company) including the balance sheet for the period ending on 31 December 2009, the statements of income and expenditure, the statement of turnover for the year ending on this date, and a summary statement of the relevant accounting policies and other information with implications for the audit.

*Responsibility of the Management for the Financial Report*

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the National Financial Reporting Standards applicable to the financial statements of small and medium-sized enterprises adopted by the Council of Ministers. That responsibility includes, inter alia, the development, implementation and maintenance of an internal control system in relation to the preparation and fair presentation of financial statements that are free from material misstatements, regardless of whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

*Responsibility of the Auditor*

Our responsibility is limited to expressing an audit opinion on these financial statements, based on the audit carried out by us. The audit was conducted in compliance with the requirements of the International Audit Standards. These standards require application of ethical requirements as well the audit has to be planned and performed in a way that provides reasonable assurance that the financial statements do not contain significant inadequacies, deviations and incompliance.

The audit includes application of procedures aimed at checking the evidence about the amounts and disclosures in the financial statements. Procedures are selected at the auditor's discretion, including the assessment of the risk of significant misstatements,

regardless of whether due to fraud or error. For the purpose of risk assessment the auditor takes into account the internal control system for the preparation and fair presentation of the financial statements of the enterprise in order to design audit procedures that are adequate in the circumstances but not in order to express an opinion on the efficiency of the internal control system. The audit also includes evaluation of the applied accounting principles and the approximate evaluations conducted by the management as well as the overall presentation of the financial report.

We are convinced that the audit carried by KPMG provides a reasonable base for expressing an audit opinion.

*Opinion*

In our opinion, the financial reports present true and fair understating for the financial situation of Tulip Foundation for the period ending on 31 December 2009, as well as for the financial results of its activities and the money flows for the year ending on this date in compliance with the National Financial Reporting Standards for small and medium-sized enterprises adopted by the Council of Ministers.

Gilbert McCaul  
Partner  
(signed)

Dobrina Kaloyanova  
Registered Auditor  
(signed)

Done this 3 August 2010 at Sofia

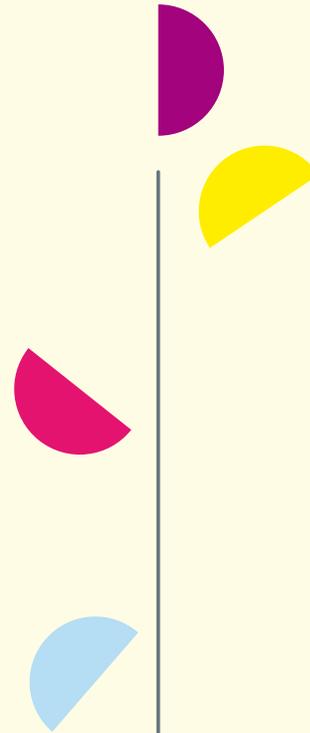
KPMG Bulgaria Ltd.  
45A Bulgaria Boulevard  
Sofia 1404  
Bulgaria

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## Tulip Foundation

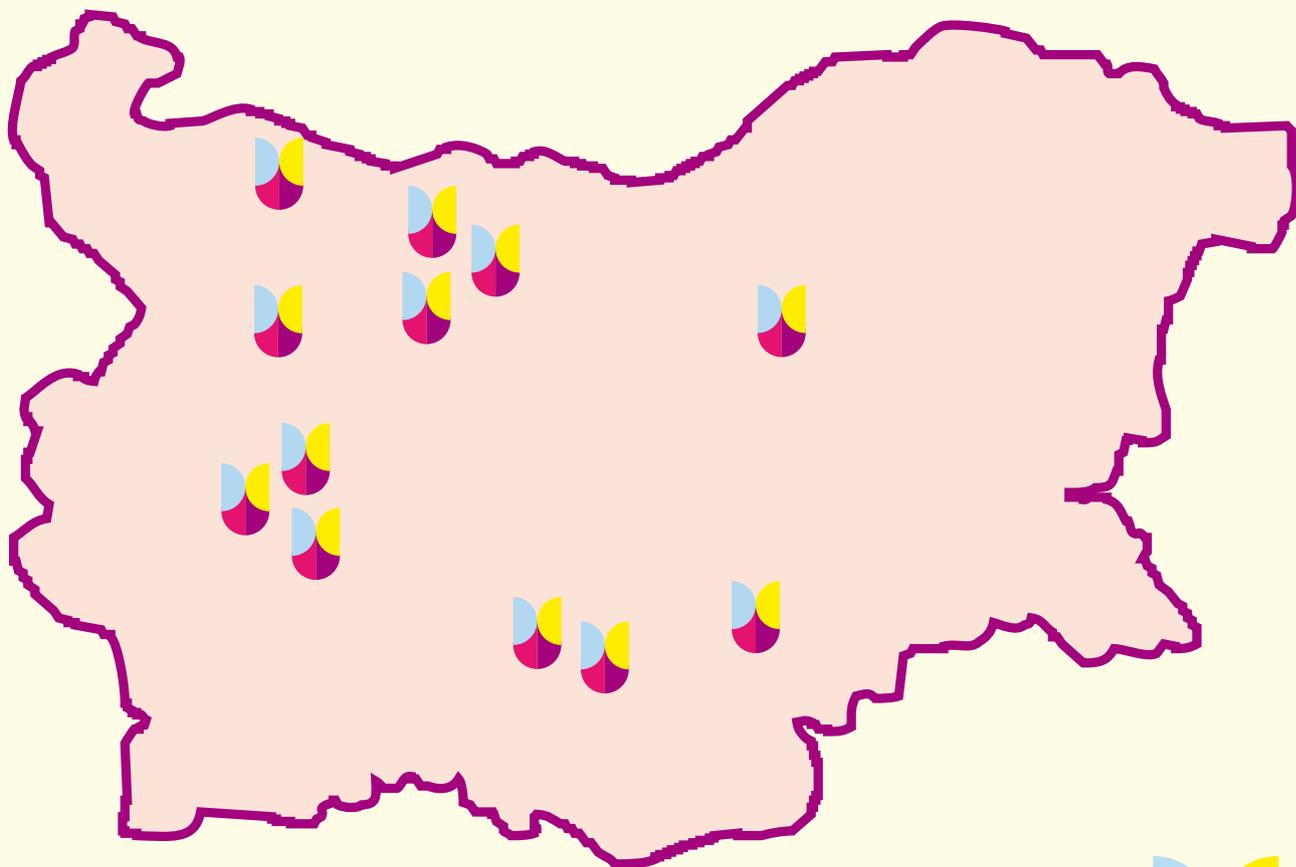
Tulip Foundation, Annual report 2009  
Pictures: Archive Tulip Foundation  
Design: Obelisk design

ING BANK, Sofia branch  
BIC: INGBBGSF  
IBAN in BGN: BG92 INGB 9145 1001 7292 15  
IBAN in EURO: BG15 INGB 9145 1401 7292 10  
IBAN in USD: BG28 INGB 9145 1101 7292 19



Sofia 1124  
1 Reka Osam street, ap.2  
Tel/fax: ++ 359 2 944 27 55  
[www.tulipfoundation.net](http://www.tulipfoundation.net)

**tulip**foundation  
In good hands



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