

Tulip Foundation



'07

Annual report 2007

Tulip Foundation
supports those who work
for flourishing communities

Tulip Foundation is grateful for the support and the cooperation to:

 **Oranje Fonds** FOUNDATION ORANJE FONDS

 **Co-operating Netherlands Foundations for Central and Eastern Europe**
Cooperating Netherlands Foundations for Central and Eastern Europe: FOUNDATION FOR CHILDREN'S WELFARE STAMPS, FOUNDATION HET R. C. MAAGDENHUIS, SKAN FOUNDATION, ORANJE FONDS, JANIVO FOUNDATION

 **webfactory** bulgaria WEBFACTORY BULGARIA

 **KPMG** KPMG BULGARIA

 **ING** ING BANK, BRANCH SOFIA

 **Ambassade van het Koninkrijk der Nederlanden** EMBASSY OF THE KINGDOM OF THE NETHERLANDS

THE MEMBERS OF THE JURY
PROJECT OF THE YEAR 2006 AWARDS

Ms. Carmen Gonsalves, Deputy Head of Mission of the Embassy of the Kingdom of the Netherlands; Ms. Sasha Bezuhanova, General Manager, Hewlett-Packard Bulgaria; Jan Willem Overwater, Country Manager ING Bulgaria; Ivo Prokopiev, Chair Economedica; Toon Streppel, Head of Information Office for Bulgaria, European Parliament; Ben Cross, British actor; Konstantin Tillev, Vice Presidentp FM+ Radio; Bert van der Velde, Managing Director Metro Cash & Carry Bulgaria and Anthony Georgieff, Mediacorp OOD.

 NATIONAL THEATRE AND CINEMA ARTS ACADEMY

 **NEW MOMENT** PR AGENCY NEW MOMENT NEW IDEAS COMPANY

PROF. GEORGI CAPKUNOV

 **HEIFER** INTERNATIONAL HEIFER INTERNATIONAL

NEW BOYANA FILM

The Tulip Foundation is registered as a public benefit organisation in the Ministry of Justice, Charity registration N 20050921005.

Tulip Foundation



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Annual report 2007

Tulip Foundation Board

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Andriana Sukova -Tosheva
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European Commission

Theo Zeldenrust
Senior Programme Officer Foundation Oranje Fonds

Koos Schouten
Chair Bulgarian Dutch Business Club

Maria Petkova, Director
Coordinator Cooperating Netherlands Foundations
for Central and Eastern Europe Bulgaria

Mission To encourage social responsibility in the
Bulgarian society

Strategy Tulip Foundation enhances co-operation among the civil society, the corporate sector and
the state to improve the quality of life and to provide developmental opportunities for the
people of Bulgaria. In fulfilling its mission Tulip Foundation:

- Raises funds for social investment from individual donors, the business sector and public and private sources;
- Supports civil society organisations addressing social needs of the community;
- Contributes to the effectiveness, sustainability and diversity of social programmes in Bulgaria by making targeted grants;
- Serves as a professional vehicle and provides expert advice, consultancy, assessment, monitoring and evaluation of projects and programmes;
- Promotes transparency, accountability and professionalism to comply with the highest ethical standards.

Values Dialogue
Responsibility
Respect
Participation
Transparency
Cooperation



2007 was the third year of the establishment of Tulip Foundation. What happened during that year? We visited many and different projects which we had supported. We met many interesting and motivated people who were involved in the work of civil organisations. We discussed new ideas. We found friends and met people who share the same views.

In 2007 Tulip Foundation continued working for the implementation of its goals. Guided by our values we encouraged dialogue and cooperation among partners, organisations whose projects we supported, local authorities and state institutions. We promoted mutual respect and participation of all parties in meetings, projects and events. We aspired to responsibility and transparency in our assessments, decisions and activities.

Tulip Foundation continued the implementation and further developed the Social Transformation Programme in partnership with the Co-operating Netherlands Foundations for Central and Eastern Europe as well as the Small Grants Programme supporting social initiatives of NGOs working in small towns and villages.

In the spring we organized a public ceremony where the Project of the Year Awards for non-governmental organisations working in the social sphere were announced.

In the beginning of the summer we started a new programme. The people involved named it Pass on the Gift. This name reveals the philosophy of the programme – people who have already received support help other people in their communities.

In the late autumn the third anniversary of Tulip Foundation was celebrated. The long term partnership with Oranje Fonds was marked and the conclusion of the programme of the Cooperating Netherlands Foundations for Bulgaria was announced. The work of the foundation aimed at improving the life of people in Bulgaria received high recognition with the award of by the /was highly recognized by state awards.

This publication presents the work and achievements of Tulip Foundation in 2007

Maria Petkova
Director

Cooperating Netherlands Foundations Programme

In 2007 the Co-operating Netherlands Foundations programme continued to support initiatives aimed at burning social issues, offering services within the community, adapting and applying contemporary models and forms of social work. The supported projects were a direct response to the need of people with disabilities, elderly people, homeless young people and young people with addictions, street children, children and young people at risk and those with antisocial behaviour, women and children victims of domestic violence, etc.

In 2007 the number of projects proposals received and assessed under the programme reached 79. Fourteen of these received their funding within the same calendar year. The financial support distributed by the programme amounts to 618 580 leva.

Two of the funded projects are implemented in Sofia, three other projects are being realised in cities, eight projects – in small towns and one in a village.

The projects funded by the programme provide services within the community and support about 500 people with disabilities, half of them children. More that 250 elderly people received the support and care they need through the activities implemented by four of the funded projects. Three other projects were aimed at young people who thanks to the projects had access to information, consultancy and various activities offering them different scopes for personal development. More than 500 children at risk and more than 300 women and children victims of violence benefited from specialised support in the course of one year. Approximately 300 young people who had been addicted to drugs in the past were offered professional consultation and therapy in the specialised centres and programmes they were visiting. Two of the supported projects offered services to the community in general. The majority of the project activities involved parents, specialist and the community to various degrees. The CNF Programme supported the expansion of two day care and consultative centres offering services to young people with addictions, an outreach programme for drug addicts and people with antisocial behaviour, a day care centre for children with disabilities, a protected house for young people with intellectual difficulties, consultative centres for people with disabilities, a care home for elderly people, a crisis centre for women and children victims of violence and a day care centre for elderly people.

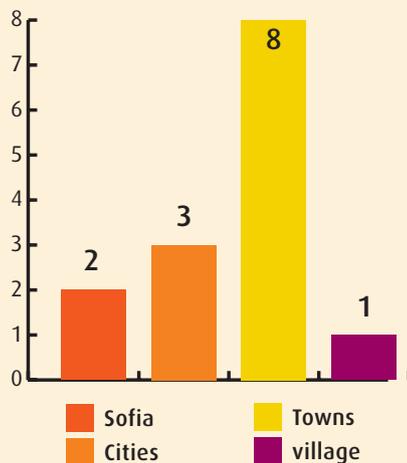
The Co-operating Netherlands Foundations Programme for Central and Eastern Europe was launched in 1991 as a joint initiative of several Dutch foundations and was aimed at supporting the process of social transformation in the countries in transition. These foundations are: Foundation for Children's Welfare Stamps, Foundation Het R. C. Maagdenhuis, SKaN Foundation, Foundation Oranje Fonds u Janivo Foundation. More than 30 other Dutch organisations have had considerable contribution to the realisation of the programme.



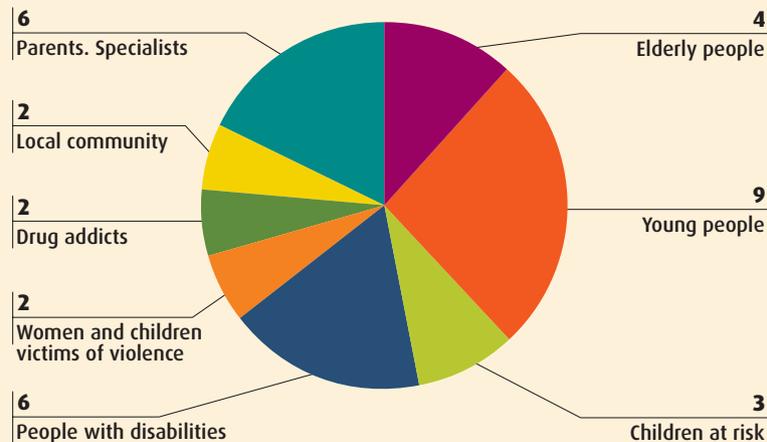


In the last 17 years, apart from Bulgaria, the programme has supported social projects in the Czech Republic, Slovakia, Poland, Hungary, Latvia, Lithuania, Estonia, Romania, Croatia, The Ukraine, Moldova, Bosnia and Herzegovina, Montenegro, Serbia and Kaliningrad.

Distribution of projects by location



Distribution of projects by target group





In Bulgaria the programme was implemented in the period 1997 - 2007. During this time 250 projects of local civil organisations from all over Bulgaria were funded with the amount of approximately 8 million leva. The programme played a crucial role in encouraging the cooperation in the social sphere and charitable giving. The projects supported by the CNF Programme made it possible for the local organisations to attract additional resources /both from local and foreign donors/ amounting to almost 10 million leva. Many of the activities and programmes funded by the CNF Programme continue to operate for years and will be implemented even after the official end of the Programme for Bulgaria.

The CNF CEE Programme in Bulgaria had been open and flexible in order to accommodate the diversity of the problems the applications were aiming to solve with the planned activities. The programme stood out with its unique practical orientation and high expectations for sustainability of the project activities. This was one of the reasons the programme encouraged the long-term partnership between the civil organisations and the local authorities. There was a wide diversity of initiatives aimed at overcoming urgent social problems among the funded projects; services within the community; adapting and implementing contemporary models and forms of social work. The funded projects responded to the problems and needs of children, young people and adults with disabilities; homeless young people and young addicts; street children; children and young people at risk and those with behavioural problems; elderly people; women and children victims of domestic violence; information centres in villages; training and development programmes for parents, specialists and local communities.

With the support of the CNF CEE Programme a variety of model services were launched in Bulgaria - the first day centres for children with disabilities; the first shelters for street children; the first protected houses for people with intellectual difficulties; the first day care for people with psychiatric difficulties. Care homes, day centres, clubs and home care programmes for the elderly opened their doors along with crisis centres and shelters for women and children victims of domestic violence; consultative centres for young people with addictions; a centre for homeless young people and an outreach programmes for young people with risk behaviour; rehabilitation, social and educational centres for children and young people at risk; information and administrative centres



offering services within the communities and specialised services for people with disabilities, children and many other groups. The projects had been implemented in Sofia, small towns and cities, small and remote villages all over Bulgaria.

After ten years of active and no doubt timely professional and financial support for the development of the civil organisations during the process of social transformation in Bulgaria in the end of 2007 the programme was closed. On the occasion of the conclusion of the programme of the Co-operating Netherlands Foundations for Bulgaria

Sofia, 17 July 2007

To the Tulip Foundation, to Maria,

With great pleasure I have been involved, directly or more indirectly, in several projects and activities of the Tulip Foundation.

The Foundation is doing an excellent job in supporting civic initiatives aiming at improving people's lives: People with disabilities, children, elderly people: anybody that deserves some extra support, that needs just this helping hand to make his or her dream in life come true.

And that's what it is all about: getting a fair chance in life to make your dream come true, to live life to the full, to be able to fully develop as a human being or citizen.

Thank you Tulip Foundation! Keep up the good work!
Carmen Sowaas, Netherlands Embassy.

Small Grants Programme

Under this programme supporting initiatives and activities of local organisations working in small towns and villages 114 applications were received and assessed. Of all application 16 projects implemented by local organisations from all over the country were approved for funding and received financial support of 61 289 leva. The majority of the initiatives – 10 projects - were implemented in villages, three project were realised in small towns and three other projects - in Sofia. The ideas and activities varied depending on the place they were implemented, the working methods chosen by the organisation, the target groups the projects were aimed at. Nine of the projects focused on elderly people, seven – at children, 11 at young people. The whole community was involved in the realisation of seven of the projects. There were four project aimed at providing support to people with disabilities and four projects were especially planned and realised in order to support children with disabilities. The Roma community benefited from services offered by two of the supported projects. There were two projects of organisations focussing their work on women.

The project activities reached and changed the life of approximately 800 elderly people, 1500 children and young people, more than 300 people with various disabilities and about 200 children with disabilities. More than 50 specialists who took part in the project implementation developed their skills and professional capacity. Approximately 200 volunteers joined the project activities.

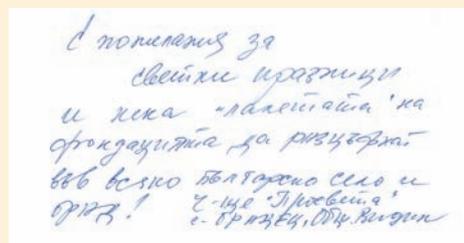
Through the projects the supported organisations managed to open (or expand): two day care centres



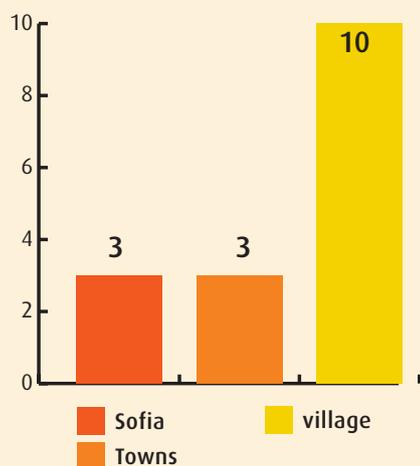
for children and young people with disabilities, nine centres for social services and contacts, three day care centres for people with disabilities, three clubs for elderly people and people with disabilities, three centres for administrative and information services; one information centre offering services to farmers, one ethnographic exhibition, outclass activities with children and young people, etc. The implementation of the above-mentioned activities was made possible with the additional financial support provided by local sources amounting to more than 40 000 leva. The municipalities provided approximately 10 000 leva, the mayors offices – more than 5 000 leva, partner organisations contributed almost 5 000 leva. Local business organisations, agencies and the implementing organisations contribution amounted to 15 000 leva. The voluntary work and in kind contribution were considerable too.



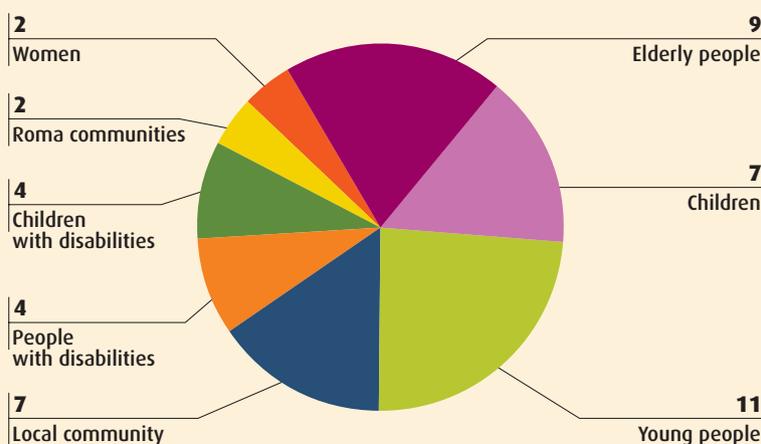
Best wishes for great holidays and may the "tulips" of the Foundation flower in every Bulgarian village and town.
Chitalishte "Prosveta",
Gradetz village
Vidin Municipality



Distribution of projects by location



Distribution of projects by target group



Small projects in areas affected by the floods

The Programme Small Projects in areas affected by the floods supported the renovation work in two community clubs with grants amounting to 14 770 leva. The realization of the funded projects was directly related to the ongoing activities of these organisations and providing facilities and conditions for developmental activities for a big number of children, young people, pensioners and participants in dancing and singing groups, an authentic folklore ensemble. A reading room and a library were also renovated as part of the supported projects.

Learning and Sharing Programme

Two working meetings were organised within the frame of the Learning and Sharing Programme, which aims at developing contemporary social practices and quality services for people through exchange of experience among the NGOs offering these services in the communities. These were attended by 70 representatives of civil organisations active in the social field. Representatives of the Ministry of Labour and Social Policy, Agency for Social Assistance, Ministry of Education, Ministry of Health, and State Agency for Child Protection as well as people from the regional governments and municipalities joined the working meetings. The meetings focused on the following themes: Preventative work with children and young people and Activities and services provide in the community by volunteers.

Tulip Foundation realised additional activities aimed at facilitating and encouraging the communication and collaboration among different civil organisations. A list of the organisations that took part in the meetings with a brief summary of their activities is presented on the web site of Tulip Foundation. With financial support from Tulip Foundation a considerable number of representatives of the participating organisations had the chance to visit their colleagues working in other towns and cities and to learn more about their day-to-day work and successful practices.



Project of the Year 2006



The public Award giving ceremony Project of the Year 2006 for non-governmental organisation working in the social sphere took place on March 26, 2007 at the National Academy for Theatre and Film Arts in the presence of a many civil organisations implementing the nominated projects as well as partner and donor organisations , a lot of guests, representatives of local municipalities and ministries.

As a recognition of their contribution the members of the jury: Ms. Carmen Gonsalves, Deputy Head of Mission of the Embassy of the Kingdom of the Netherlands; Ms. Sasha Bezuhanova, General Manager, Hewlett-Packard

Bulgaria; Jan Willem Overwater, Country Manager ING Bulgaria; Ivo Prokopiev, Chair Economedia; Toon Streppel, Head of Information Office for Bulgaria, European Parliament; Ben Cross, British actor; Konstantin Tillev, Vice President, FM+ Radio; Bert van der Velde, Managing Director Metro Cash & Carry Bulgaria and Anthony Georgieff, Mediacorp OOD were awarded the Tulip Foundation token of honour, made by Georgi Chapkunov.

The awarded projects are: Social Integration and Rehabilitation of Women with Oncological Diseases implemented by the Association of Women with Oncological Diseases and their Supporters, Varna; Nashentzi for Bulgaria realized by the Association Help for Children at Risk, Pazardjik and Volunteers in the Hospital of Big Brother Big Sister Foundation, Plovdiv. The awarded projects received 2006 Project of the Year plastic especially made for the occasion by Georgi Chapkunov.



The awarded projects were selected among 37 projects implemented around Bulgaria which were praised by the people who nominated them. The nominees represent an impressive variety of social activities and are aimed at achieving positive change in people's life and improving the opportunities and quality of life of certain groups or communities in disadvantaged position. Nine of the nominated projects were realised in small towns, 13 projects were implemented in cities and big towns, 9 projects were based in Sofia and 6 projects were implemented by local organisations in villages around the country.

The nominated projects were evaluated on the basis of: achieved results, sustainability of the project activities, financial efficiency, participation of the target groups and the local communities, innovation the services and the possibilities for implementing the project in other areas of the country.

The competition was open to civil organisations that in 2006 have implemented a project aimed at improving the living conditions, possibilities and quality of life of certain groups or communities in disadvantaged position. Projects implemented in towns, cities and villages were welcome to take part regardless of the project budget, source of funding, scale of operation, type of activity or beneficiaries.



9th June, 2007.

Many, many thanks for allowing me to take part in this highly worthy cause. The foundation does wonderful work and I hope this continues because there are many people in Bulgaria who can benefit from this funding.


BEN CROSS.

Visit of the Children and young people actors in the performance Nashenci to Boyana Film studios

In the beginning of May 2007 a group of 30 children and young people from the team of the Petrovden Theater Group – children with learning disabilities from the Faith, Hope, Love Center, the school in Patalenitza village and students from the Plovdiv University had an unforgettable day in the Boyana Film Studios. They were invited by the team of New Image. The young actors had the opportunity to see the stage decors, the armouries, the costumes and to get acquainted with the possibilities offered by the computer animation in the modern studio. The visit was made possible with the cooperation and the financial support of Tulip Foundation.



Sofia, June 2007

To the Tulip Foundation

It was a pleasure - and a honour - to become involved in some activities of the Tulip Foundation in Bulgaria.

It is amazing how a few people, with a lot of inspiration and enthusiasm, can start community building and keep it going on.

I wish all the participants in activities supported by the Tulip Foundation all the best.

Tom Stroppel

Tom Stroppel
Head of the Information Office
of the European Parliament
in Sofia

Pass on the Gift Programme

This new programme is aimed at offering support to families with children living in small towns and villages undergoing difficulties caused by financial problems. The programme is based on the multiplication of the support for years with the participation of the local community. The participants are offered the opportunity to improve their life using their own resources and labour, to make their contribution to the wellbeing of the local community and to become donors themselves by passing on the gift they have received to other people in need. On the ground the programme implementation is a result of the joint efforts of all partners – the supported families, local civil organisations, Tulip Foundation and the local authorities – to improve the living conditions in the participating towns and villages and to speed up the process of economic and social development.

The programme activities focus on providing an income and additional support to the participating families. These include giving the families a number of pregnant pedigree animals /cows, sheep, horses, etc./, offering them training and support and in case they need it additional resources for crop seeds, medication for the animals, etc.

In return the participating families agree to “pass on the gift” to other families in need by donating the first-born female offspring of the gift animals when they come of age. The families also take the responsibility to provide the gift animals with good conditions for living and breeding; to have regular consultations with a vet and to take part in trainings and meetings organised by the partners. The families, who will join the next stage of the programme are selected among all families in need living in the same community by a committee including representatives of the participating families, local civil organisations, local authorities, mayors and Tulip Foundation.



The selection criteria for the families that will receive a pedigree animal to breed and look after include: children, difficult financial situation, unemployed family members, people with disabilities, three generations living in the same household, experience in looking after animals and suitable living conditions for the animal.

In Bulgaria the programme started in the summer of 2007 with a successful initiative in the villages of Balvan and Velchevo, both in the Veliko Tarnovo Municipality. Ten families received a pregnant pedigree cow to look after in their homes. The cows, a donation from Tulip Foundation, were officially passed on to the families at a special event in the community. The first families were selected by St Ivan Rilski Charitable Association, the mayors of the villages and representatives of the local community. The participants named the programme Pass it on.



*Сърце, което да обича,
ръце, които да помагат
и душа, която да дарява...*
Димитров

*A heart, which loves,
Hands, which help,
and a soul which gives...*
Donka Paprikova

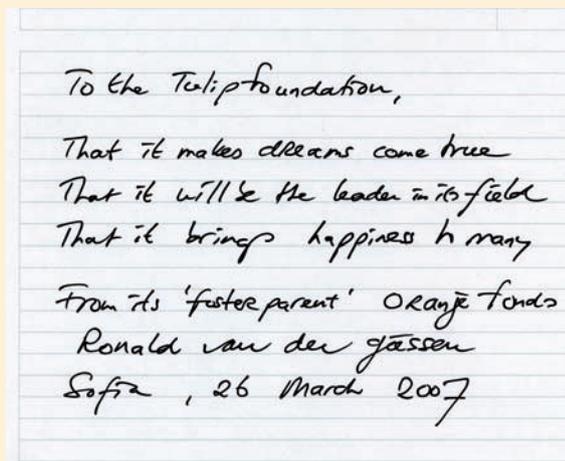


High recognition awards for Tulip Foundation

On the occasion of the conclusion of the programme of Co-operating Netherlands Foundations for Bulgaria Theo Zeldenrust, programme coordinator and member of the Board of Tulip Foundation, received high recognition for his work in Bulgaria. Mr. Zeldenrust was awarded a Certificate for Overall Contribution and Special Merit in the development and exchange of good practices in the field of social policies and with the Honourable Plaque of the Ministry of Labour and Social Policies for contributions to social policies which were presented to him by Mrs. Ivanka Hristova, Deputy Minister of Social Policies at a special ceremony which took place at the Ministry on 30 November 2007.

To express our gratitude and respect to our partners from the Netherlands Foundations who had supported civil organisations in Bulgaria for more than 10 years in the name of a better and more generous world Tulip Foundation organised a special ceremony in the Red House. Ronald van der Giessen, Executive Director of Oranje Fonds and Vladimir Kissiov, Chairman of the Board of Tulip Foundation signed an agreement with which Oranje Fonds granted to its Bulgarian partner an endowment of 400,000 Euros.

His Excellency Willem van Ee, Ambassador of her Majesty the Queen of Netherlands presented Maria Petkova, Director of Tulip Foundation, with the Silver Order of Honour Orange-Nassau. The title Knight of the Order of Orange-Nassau is awarded by decree of Her Majesty the Queen of Netherlands for special services in activities dedicated to society, for encouraging and supporting others.



To the Tulip foundation,
That it makes dreams come true
That it will be the leader in its field
That it brings happiness to many
From its 'foster parent' Oranje Fonds
Ronald van der Giessen
Sofia, 26 March 2007



List of funded projects



Cooperating Netherlands Foundation Programme

St Ivan Rilski Association

Project: With care for the people – home for elderly people in the village of Balvan

Aim: Opening a home for elderly in community

Activities: Renovation of a building provided by Veliko Tarnovo municipality and creating suitable environment for offering complex care for the elderly people in the community

Total grant: 74 660 leva

Contact Information: Blagovesta Fakirova
Village of Balvan 5064
Veliko Tarnovo municipality
Tel. 062 / 619 208
lenimach@abv.bg



Rhodopa Mountain - XXI Century Association

Project: With friends on the road of dreams

Aim: Creating civil instruments for sustainable re-socialisation of children at risk and children with disabilities into the social and professional sector through developing their natural talents.

Activities: Training of support children's group; 6 work groups with different activities: theatre, art, computers, literature, police academy and psychological support; consultancy services and Sunday seminars for parents, radio broadcasts, sharing good practices

Total Grant: 20 000 leva

Contact information: Tatiana Bekchieva
Village of Polkovnik Serafimovo 4794
Smolia Municipality
Tel. 03039/381
rhodopemountain@yahoo.com



Third Age Foundation

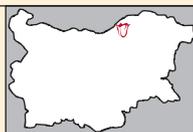
Project: My new electronic advisor, assistant and friend

Goal: Improving the quality of life of elderly people through training in computer literacy which can help for their integration in society

Activities: Purchase of computers and desks; finding an internet provider; training the elderly people from Russe and the villages of Svalenik and Koshov to use the computers; celebrating national holidays together; consultations with specialists

Grant: 22 420 leva

Contact information: Tzenka Dimitrova
4 Matey Popov str., bl. Agrostoi, ent. B, floor 3
Russe 7016
Tel. 082/860109
cenka_Dimitrova@abv.bg



Social Norms Foundation

Project: Creation of a centre for social rehabilitation and integration in town of Kostenetz

Aim: Integration of children with disabilities in the mainstream schools and kindergartens

Activities: Correction, compensation and rehabilitation of the disabilities; consultations and work with parents; multi-sensor stimulation; joint programmes with teachers aimed at integrated education for children with disabilities

Total grant: 23 200 leva

Contact Information: Tzonka Ivanova
kv. Hadji Dimitar bl. 92 floor 1 ap.27
Sofia 1510
Tel. 0887 211 628
socnormi@abv.bg



Association Knowledge, Success, Change

Project: Centre in support of women and children victims of violence

Goal: Continuing the activities of the Centre aimed at women and children victims of violence on the territory of Dupnitsa municipality

Activities: Furnishing the Centre; training of the team for work at hot telephone line and providing consultations; starting a hot telephone line; training of journalists from the local and regional media on the issues of domestic violence; social mediation

Grant: 25 000 leva

Contact information: Sylvia Ovcharenska
5 Kokice street, Krainitzi village 2633
Tel. 0701/2 30 97



Chance and protection Association

Project: Child house

Aim: Improvement of the conditions for providing social services for vulnerable children through purchase of a house for the development of the activities of a centre for support to children and families and improving the quality of services

Activities: The project activities include purchase of a house for the purposes of Child Police Academy; models for prevention of violence in two age groups; resource centre for consultations, information, supervision and self-support; socio- educational centre providing services adequate to the up to date needs of the children at risk in three programmes: support for education, social skills and development of creative abilities

Total grant: 82 400 leva

Contact Information: Malina Slavova

124 Bulgaria blvd. floor 3 office 31

Haskovo 6300

Tel. 038 / 662138

chance@escom.bg



Initiative for Health Foundation

Project: Flight over the night

Goal: Prevention of HIV and other blood and sexually transmitted diseases; improvement of the health culture and support for the health behavior among female and male prostitutes in Sofia

Activities: Outreach work with the target group in the streets and clubs; dissemination of condoms, needles and syringes; blood testing; health education; consultations and advice; direction towards specialised centres and clinics; dissemination of specialised informational materials

Total grant: 55 000 leva

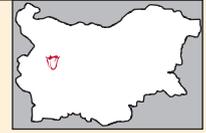
Contacts: Elena Yankova

52 Todor Kableshev street

Sofia 1680

Tel. 02 / 955 04 72

sofianep@online.bg



Integration Foundation

Project: Vehicle for the needs of the clients, receiving social services provided by Integration foundation

Goal: Improvement of the mobility and provision of social services for people with disabilities and lonely elderly people on the territory of Dragoman municipality

Activities: Purchase of a vehicle for the needs of the clients, receiving social services provided by Integration foundation on the territory of Dragoman municipality

Total grant: 20 000 leva

Contacts: Tzonka Ivanova

Kv. Hadji Dimitar bl. 2, ent. B, fl.1, ap.27

Sofia 1000

Tel. 0887 211 628

priobshtavane@abv.bg



Egida Association, Pazardjik

Project: Centre for social rehabilitation and integration

Goal: Creation and development of centre for social rehabilitation and integration of people with disabilities

Activities: Renovation of a building and a minibus; recruitment and training of staff; social integration – computer training, work with families, consultations, self-help groups; art and labour therapy

Total grant: 45 200 leva

Contacts: Zlatka Grudeva

63 Maria Louisa Street

Pazardjik 4400

Tel. 034 / 44 38 00

egida@operamail.com



Social Norms Foundation

Project: Opening of Bureau for social services in Botevgrad.

Aim: Opening of Bureau for social services and activities aimed at ensuring access to information and resources through social services, professional help and support for vulnerable groups of population

Activities: Renovation, equipment and furnishing of the Bureau for social services in Botevgrad and offering of administrative and public services, social and legal consultations and helping of sick and old people.

Total grant: 6 200 leva

Contacts: Tsonka Ivanova

4 Sevast Ognyan Str., fl.3

2140, Botevgrad

Tel. 0723/ 60 206; 66 790

socnormi@abv.bg



Panacea Foundation, Plovdiv

Project: Expansion and optimization of services offered for prevention of HIV/AIDS and sexually transmitted diseases among intravenous drug users and commercial sex workers – measures for preventing HIV spread among the target groups

Goal: To maintain a low level of HIV spread among injection drug users and young people selling sex services, to restrict to a large extent the risky behaviour among these vulnerable groups by expanding and optimizing the services provided for them.

Activities: Outreach services among target groups with risky behavior in regard with HIV; development and promotion of the activities of a mobile medical cabinet; support and encouragement for voluntary consultations testing

Grant: 38 000 leva

Contact Information: Assia Stoyanova

19 Bojidar Zdravkov street, floor 2

Plovdiv 4000

Tel. 032 / 62 63 79

panacea@plov.omega.bg



Association Protection, Love and Faith, Targovishte

Project: Protected house for people with intellectual difficulties - a chance for a new life

Aim: Opening a protected house and offering alternative services within the community for people with intellectual difficulties through integration into an environment close to the family one

Activities: Purchase of a house with a garden to be used as a protected house, renovation and furnishing of the protected house; organizing and providing the service

Total Grant: 102 000 leva

Contacts: Diana Marinova

Zapad living quarter, bl. 54. floor 12, ap. 67

Targovishte 7700

Tel. 0601 / 297 584

d_n_marinova@abv.bg



Naja Association, Targovishte

Project: Sustainable support for the victims of domestic violence in the municipality of Targovishte

Aim: Improving the conditions for social services for the victims of domestic violence in the municipality

Activities: Renovation and furnishing of a Consultative Centre for victims of domestic violence; expanding the knowledge and skills of the team; providing social services for victims of domestic violence; providing training for students from the local schools on the issues of domestic violence

Total Grant: 70 000 leva

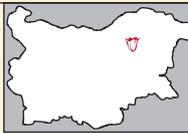
Contacts: Svetla Sivcheva

10 Panagjurishte str., office 8

Targovishte 7700

Tel. 0601 / 6 28 89

naia@usa.com



Association We Exist Too, Sofia

Project: I want to be significant and useful

Aim: Providing transport services for children and young people with special needs from their homes to the Day Centre

Activities: Purchase of a minibus for transporting the children and young people; school activities with visiting pedagogists; therapeutic exercises with a speech therapist, psychologist, art therapist and rehabilitator

Total Grant: 34 500 leva

Contacts: Rayna Yosifova

2 Ovcha Kupel living quarter, bl. 19, floor 6, ap.70

Sofia 1632

Tel. 957 37 96, 0888 / 53 03 16

npo_children@abv.bg





Small Grants programme

Hope for a Better Future Association, Silistra

Project: To Live Life to the Full

Goal: Providing a social service and activities with therapeutic effect as a form of rehabilitation of people with development deficiency.

Activities: House duties and jobs, sewing, gardening, cooking, hairdressing, art therapy, water treatment and computer literacy for children and young people with disabilities as additional support for children visiting a day centre, integrated into the mainstream school.

Grant: 2 980 leva

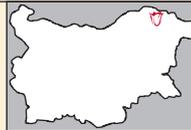
Contact Information: Elenka Velcheva

4 Seres str.

Silistra 7500

086 / 821863

baliz_silistra@abv.bg



Chitalishte Prosveta, Gradetz village

Project: Centre for information, consultations and administrative services

Goal: Improvement of the social environment in Plakuder, Dinkovitzha, Gradec and Dolni Boshniak. villages through provision of quality informational and administrative services and access to internet

Activities: Renovation and equipment of the premise, setting up a group of volunteers, delivery of administrative and consultative services; thematic lectures.

Grant: 3 180 leva

Contact information: Prolet Tzolova

3 Parva str.

Gradetz village 3780

Tel. 09315 / 22 69



Association we exist too, Sofia

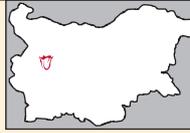
Project: The garden as a unity of our differences

Goal: To improve the conditions for social integration of children and youngsters with disabilities; to create feelings of responsibility, attachment and usefulness through labour therapy.

Activities: Cleaning and reorganizing the garden space; art-therapy; gardening; various events.

Grant: 2 870 leva

Contact information: Rayna Iosifova
J.k. Ovcha kupel 2, bl. 19, ent. B, ap. 70
Sofia 1632
Tel. 02 / 957 37 96
npo_children@abv.bg



Association Board of Trustees at Napredak 1911 Chitalishte, Shemshevo Village

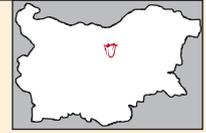
Project: The Chitalishte – Home for Everyone

Goal: Establishing a Center for administrative and social services

Activities: Renovation of the premise, buying furniture and equipment; providing administrative and legal consultations; lectures and discussions on issues related to healthcare, agriculture, euro-funds etc.

Grant: 4 800 leva

Contact Information: Ivan Ivanov
Shemshevo Village 5027
Veliko Tarnovo municipality
Tel. 06124 / 25 60, 0888 / 28 66 21



Chitalishte Zarya, Tulovo village

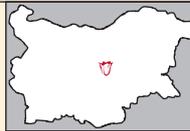
Project: Attention, Experience, Loyalty, Clarity – Tulovo – the European face of the Bulgarian village

Goal: Adaptation and renovation of the premises of Informational centre in Chitalishte Zarya to address the needs of the people living in Maglij municipality.

Activities: Renovation of windows and doors; ramp for wheel chairs; informational and administrative services; consultations; weekly thematic discussions; access to Internet; language courses; various public events.

Grant: 5 918 leva

Contact information: Vanya Staikova
42 Roza str.
Tulovo village 6170,
Maglij municipality
Tel. 04323 / 332
chitalishte_tulovo@abv.bg; staikova_starazagora@abv.bg



Chitalishte Probuda, Village of Goletz

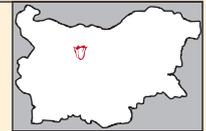
Project: The wheel of life

Goal: Overcoming the isolation of the elderly people in Goletz village through creation of favourable conditions for cultural and social life in the village

Activities: Renovation of premises for a day centre for elderly people, administrative – informational, health, creative, cultural and educational activities

Grant: 3 194 leva

Contact information: Rada Hristova
67 Vassil Levski Street
Village of Goletz 5573
Municipality of Ugarchin
Tel. 06933 / 263
minis@abv.bg



Hospice Milosardie Charitable Association, Sofia

Project: Expansion of the activities of the Silver Autumn Club of the elderly and that of the network of NGOs working with and for the elderly in Bulgaria



Goal: Expansion and continuation of the activities of the social contacts club and development of the network of Bulgarian NGOs working with and for the elderly as part of the European networks

Activities: Daily meetings of the elderly people; consultations with psychologist, lawyer and other specialists; weekly lectures and meetings; organising two working meetings for NGOs working with and for the elderly; translation and distribution of information materials and document of other European networks

Grant: 5 920 leva

Contact Information: Zoya Krutilin

39 Svetoslav Terter str.

Sofia 1124

Tel. 946 13 96

Trust me Association, Samokov

Project: To be healthier together

Goal: Overcoming the social isolation of children and youngsters with disabilities

Activities: Purchase of equipment for active therapy; group work on passive and active mechanotherapy; integration activities and exchange of experience

Grant: 3 124 leva

Contact information: Dimitrinka Milenkova

13 Todor Peev street

Samokov 2000

Tel. 0898 44 95 89

doverimise@mail.bg



Chitalishte P.K. Yavorov, Meshitza village

Project: Day centre for elderly people

Goal: Improvement of the quality of life of the elderly people in the village

Activities: Renovation and equipment of premises; clubs on interests; lectures, celebrations

Grant: 5 400 leva

Contact information: Iva Stoilova

40 Georgi Dimitrov street

Meshitza village 2353

Tel. 077 14 20 66

gabst@mail.bg



Chitalishte Probuda, Kiystendil

Project: Club Third Age

Goal: Creation of a club of the elderly people at Chitalishte Probuda aimed at improve the quality of their life.

Activities: Renovation of premises; consultations with representatives of the social services; provision of information; recreation of traditional customs; celebrations and discussions.

Grant: 3 400 leva

Contact Information: Svetlin Kirilov

12 Tintiava street

Kiystendil 2500

Tel. 0898 571 278

probuda_kn@abv.bg



Chitalishte Zaria, Vakarel village

Project: Access to information and services – quick, easy and correct

Goal: Development and widening of the technical facilities at the informational centre at chitalishte Zaria enabling it to serve more people

Activities: Technical upgrade and development of the centre; provision of Internet access

Grant: 1 650 leva

Contact information: Manuela Zafirova
7 St. Patriarh Evtimii Street
Vakarel village 2060
Tel. 07143 / 27 73
Zaria1902@abv.bg



Chitalishte Prosveta, Asparuhovo village

Project: The chitalishte – chance for better education and personal development

Goal: Creation of conditions for equal access to education for all children in the village through development of a model for support and integration

Activities: Renovation of premises in the chitalishte, setting up of a group and weekly programme for everyday activities with children, support in preparation for school

Grant: 2 600 leva

Contact Information: Zdravka Kancheva
11a Vassil Levski Street
Asparuhovo village 5914
Tel. 06536 / 215



Chitalishte Probuda, Tianovsti village

Project: Together we can more

Goal: Overcoming the isolation of the local people through creation of conditions for active inclusion in social and cultural life and inter-support

Activities: Renovation and equipment of a centre for services and discussions

Grant: 3 143 leva

Contact information: Mitko Florov
Tianovsti village 3787
Municipality of Bregovo
Region of Vidin
Tel. 09319 / 423
rc_vidin@abv.bg



Association Silence, Sofia

Project: Adapted environment for students with hearing disabilities

Goal: Provision of quality education and social and professional integration for students with hearing impairment

Activities: Simultaneous sign language translation, adaptation of materials, social support in educational process, hearing and social rehabilitation

Grant: 6 000 leva

Contact Information: Maria Atanassova
j.k. Strelbishte, 13 Yordan Yovkov street
Sofia 1408

Tel. 0887 / 377 153, 0895 / 413 583, 0899 / 897 005
tishina2007@abv.bg



Chitalishte Saznanie, Assenovci village

Project: For you and for me

Goal: To increase the information and the awareness of young Roma females living in the village on the issues of (domestic) violence

Activities: Motivation, training seminars; establishment of a room of the project; discussions on themes like Love and violence, art therapy, publication with the training materials

Grant: 3 540 leva

Contact Information: Vanya Toleva
15 Sofka Valeva Street

Assenovci village
Municipality of Levski
Region of Pleven
Tel. 064 / 805 408
rekic.pleven@abv.bg



Chitalishte Mihail Zdravkov, Podgore village, Vidin Municipality

Project: Club The Live coals

Goal: Integration of isolated social groups: children from underdeveloped rural communities and elderly people from Podgore village; overcoming the social isolation and improving the quality of their life

Activities: Renovation and equipment of the premises for the club; forming a women's authentic folklore group; information services; publication of informational bulletin; thematic meetings and lectures; exhibitions and concerts

Grant: 3 570 leva

Contact Information: Natalia Stoyanova
8 Lenin street

Podgore village 3852
Vidin Municipality
Tel. 0897 / 65 21 12



Small projects in areas affected by the floods

Chitalishte St. St Cyril and Methodius

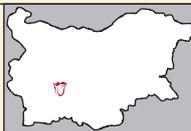
Project: Together in overcoming the damages from the flood!

Goal: Restoration of the access to informational and other services for the local community

Activities: Restoration works for overcoming the damages from the flood

Grant: 4 870 leva

Contact Information: Radka Stoeva
43 First street
Menenkiovo village, 4482
Municipality of Belovo
Tel. 03588 / 22 21
radka_stoeva71@abv.bg



Chitalishte Saglasie, Teteven

Project: Smiles on the stage again

Goal: Full operation of the schools of arts including schools on folklore and sport dances, modern ballet, folklore singing, child's choir, piano, wind instruments, guitar and accordion

Activities: Renovation of the roof of the Chitalishte

Grant: 9 900 leva

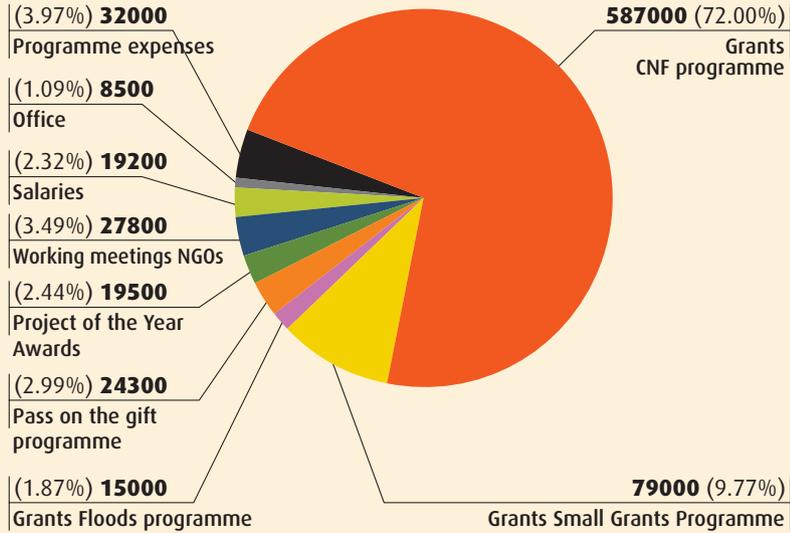
Contact Information: Dimcho Dikov
3 Sava Mladenov square
Teteven 5700

Tel. 0678 / 22 05, tel./fax 0678 / 34 05

lc.teteven@chitalishte.bg, biblioteka_teteven@abv.bg

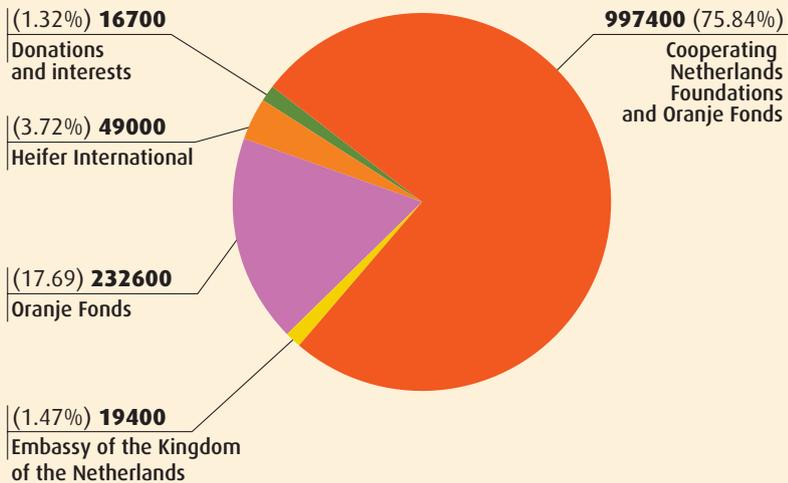


Expenditures 2007



Total: 812300

Incomes 2007



Total: 1315100



ДОКЛАД НА НЕЗАВИСИМИЯ ОДИТОР

ДО СОБСТВЕНИКА НА

“ФОНДАЦИЯ ЛАЛЕ”

Доклад върху финансовия отчет

Ние извършихме одит на приложеня финансов отчет на “ФОНДАЦИЯ ЛАЛЕ” (Предприятие с нестопанска цел), включващ счетоводния баланс към 31 декември 2007 година и отчет за доходите, отчет за промените в собствения капитал, отчет за паричните потоци за годината, завършваща на тази дата, както и обобщеното оповестяване на съществените счетоводни политики и другите пояснителни бележки.

Отговорност на ръководството за финансовия отчет

Отговорността за изготвянето и достоверното представяне на този финансов отчет в съответствие с Националните стандарти за финансови отчети за малки и средни предприятия (НСФСМСП) се носи от ръководството. Тази отговорност включва: разработване, внедряване и поддържане на система за вътрешен контрол, свързана с изготвянето и достоверното представяне на финансови отчети, които да не съдържат съществени неточности, отклонения и несъответствия, независимо дали те се дължат на измама или на грешка; подбор и приложение на подходящи счетоводни политики; и изготвяне на приблизителни счетоводни оценки, които са разумни при конкретните обстоятелства.

Отговорност на одитора

Нашата отговорност се свежда до изразяване на одиторско мнение върху този финансов отчет, основаващо се на извършения от нас одит. Нашият одит бе проведен в съответствие с изискванията на Международните одиторски стандарти. Тези стандарти налагат спазване на етичните изисквания, както и одитът да бъде планиран и проведен така, че ние да се убедим в разумна степен на сигурност доколко финансовият отчет не съдържа съществени неточности, отклонения и несъответствия.

Одитът включва изпълнението на процедури, с цел получаване на одиторски доказателства относно сумите и оповестяванията, представени във финансовия отчет. Избраните процедури зависят от преценката на одитора, включително оценката на рисковете от съществени неточности, отклонения и несъответствия във финансовия отчет, независимо дали те се дължат на измама или на грешка. При извършването на тези оценки на риска одиторът взема под внимание системата за вътрешен контрол, свързана с изготвянето и достоверното представяне на финансовия отчет от страна на предприятието, за да разработи одиторски процедури, които са подходящи при тези обстоятелства, но не с цел изразяване на мнение относно ефективността на системата за вътрешен контрол на предприятието. Одитът също така включва оценка на уместността



на прилаганите счетоводни политики и разумността на приблизителните счетоводни оценки, направени от ръководството, както и оценка на цялостното представяне във финансовия отчет.

Считаме, че получените от нас одиторски доказателства са подходящи и достатъчни за формирането на база за изразяване на нашето мнение.

Мнение

По наше мнение финансовия отчет дава вярна и честна представа за финансовото състояние на “Фондация ЛАЛЕ” към 31 декември 2007 година, както и за неговите финансови резултати от дейността и за паричните потоци за годината, завършваща тогава, в съответствие с Националните стандарти за финансови отчети за малки и средни предприятия.

Гилбърт МакКол
Съдружник

София, 6 август 2008

КПМГ България ООД
ул. “Фритьоф Нансен” 37
София 1142
България



Добринка Калоянова
Регистриран одитор



KPMG

To the members of the board
Tulip Foundation

REPORT OF THE INDEPENDENT AUDITOR

Statement on the Financial Report

We have performed the audit of the accompanying financial report of Tulip Foundation (non for profit organisation) including the accounting balance for the period ending on 31 December 2007 and a report on the income statements, report on the changes in the foundation's capital, report on the fiscal flows for the year ending on this date, as well as the a summary announcement of the relevant accounting policies and other informative notes.

Responsibility of the Management for the Financial Report

The foundation management is responsible for the preparation and contents of this financial report in agreement with the National Accounting Standards for Small and Medium-Sized Enterprises. The responsibility covers: development, implementation and maintenance of internal control system related to the preparation and presentation of financial report which do not contain fundamental inaccuracies, deviations and discrepancies regardless of the fact whether they are genuine mistakes or a result of fraud; selection and implementation of appropriate accounting policies; preparation of approximate accounting evaluations which are reasonable under the given circumstances.

Responsibility of the Auditor

Our responsibility is limited to expressing an audit opinion on this financial report based on the audit carried out by us. The audit was conducted in compliance with the professional requirements of the International Audit Standards. These standards impose the observation of ethical requirements as well as the requirement that the audit is planned and conducted in such a way that the auditors are convinced to a reasonable degree of certainty that the financial report does not contain fundamental inaccuracies, deviations and discrepancies.

The audit includes application of procedures aimed at getting audit evidence about the capital and its flows presented in the financial report. The chosen procedures depend on the auditor's opinion including the assessment of the risks for fundamental inaccuracies, deviations and discrepancies in the financial report regardless of the fact whether they are genuine mistakes or a result of fraud. When assessing the risk the auditor takes into account the internal control system related to the preparation and the authentic presentation of financial report by the foundation in order to develop adequate audit procedures without expressing opinion on the efficiency of internal control system. The audit also includes evaluation of the adequacy of the applied accounting principles and the rationality of the approximate evaluations conducted by the management as well as the overall presentation of the financial reports.

We are convinced that the audit carried out by KPMG provides a reasonable base for expressing an audit opinion.

Opinion

In our opinion, the financial reports present true and fare understanding for the financial situation of Tulip Foundation for the period ending on 31 December 2007, as well as for the results of its activities, the money flows and the changes in the foundation's capital for the year in compliance with the National Accounting Standards for Small and Medium-Sized Enterprises.

Gilbert McCaul
Partner

Dobrina Kaloyanova
Registered auditor

Sofia 6 August 2007

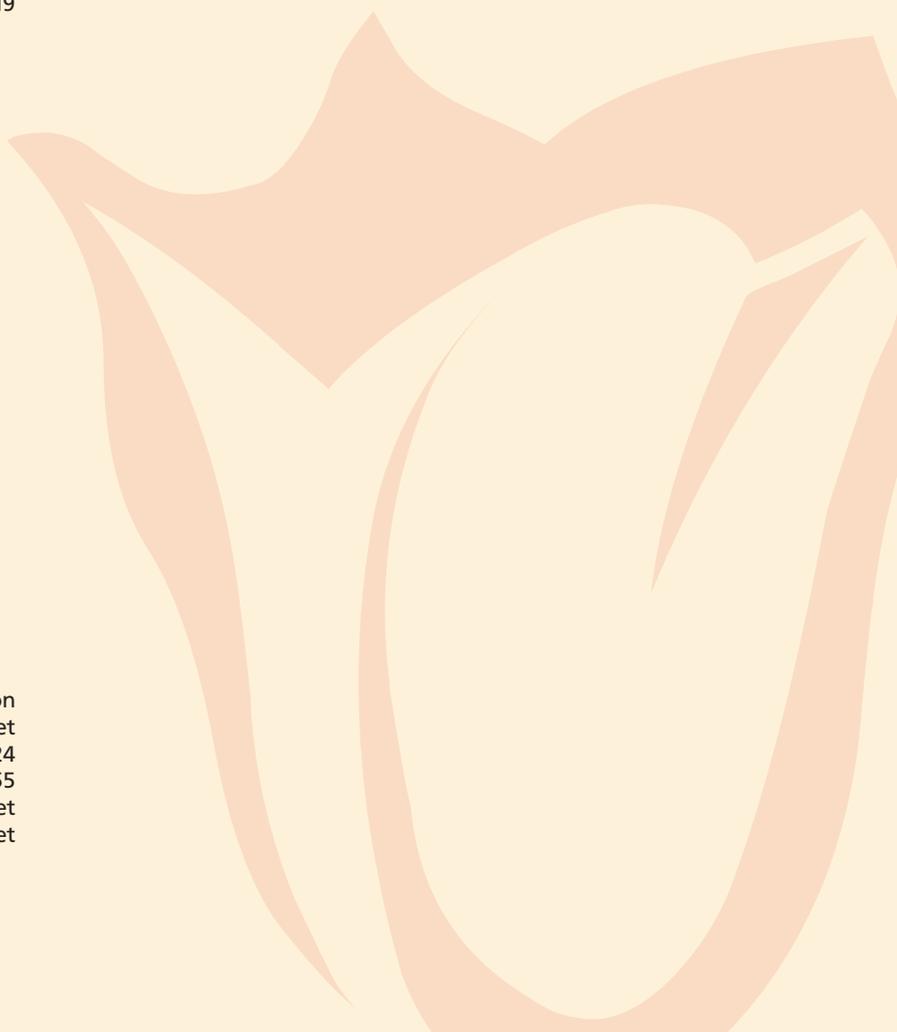
KPMG Bulgaria OOD
37 Frifioff Hansen Street
Sofia 1142
Bulgaria

Tulip Foundation

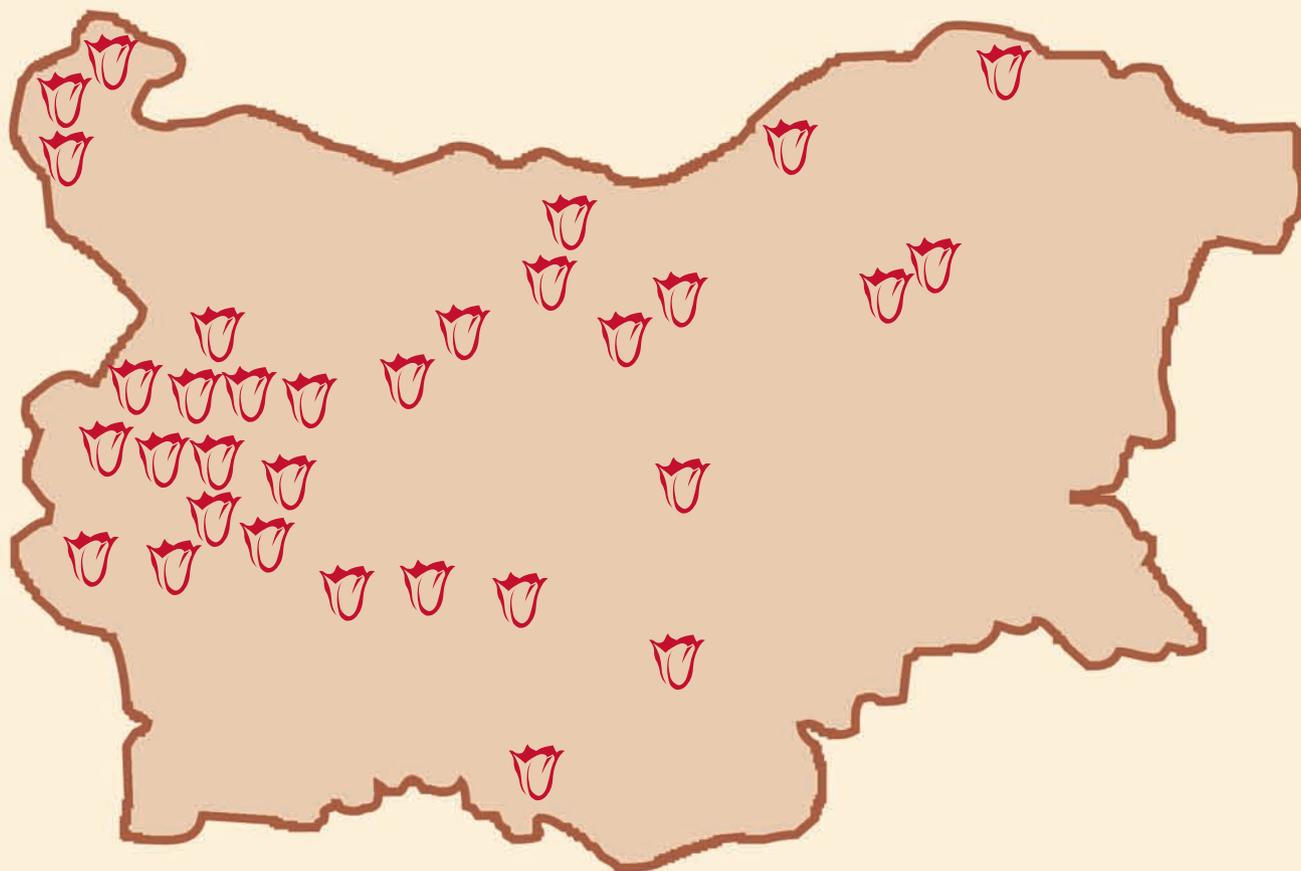
Tulip Foundation, Annual report 2007
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IBAN USD: BG28 INGB 9145 1101 7292 19

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Tulip Foundation supports those who work for flourishing communities



Tulip Foundation



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